

**ALASKA DEPARTMENT OF TRANSPORTATION
AND PUBLIC FACILITIES**

**SOUTHEAST REGION
CONSTRUCTION DIVISION
ACTIVE PROJECTS STATUS REPORT**

May 2009*

PROJECT CONTROL

*This month's report reflects timesheets
through the pay period ending 04-15-09.

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities

o: DISTRIBUTION

DATE: May 1, 2009

FILE NO:

TELEPHONE NO: 465-4481

rom: Robert Gregg 
Project Control Manager
Southeast Region

SUBJECT: Construction Division
Active Projects Status Report
May 2009

The attached copy of the Construction Division Active Projects Status Report is presented for your review and information.

DISTRIBUTION:

Andrew Hughes
Chuck Correa
Pat Carroll
Soc Kreuzenstein

Loren Gehring
Vic Winters
Bruce Brunette

John Scott
Rob Murphy
Maureen Hansen

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Manager FFY Summary Report

AKSAS: 67733

Fed Proj #: HPRM-0933(35)

Status: CONSTRUCTION

Project ID: 48387

Name: SITKA INDIAN RIVER RD
IMPROVEMENTS AK087

Manager: GEHRING, LOREN K
Construction Manager: GEHRING, LOREN K

Remarks: tied to PJ 69208 / HPRM-0933(34)

ATP Type	ATP DATE
CA Appraise Acquire	12/26/2007
CA Utility Relocate	12/26/2007
PE through Final PSE	12/26/2007

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	122.8	2	15-Nov-2008	25.0	0.0
3	9.1	2	23-Jun-2008	35.0	0.0
4	919.8	2	26-Dec-2007	100.0	0.0
7	373.5	2	27-Mar-2009	10.0	0.0
		3	26-Dec-2007	10.0	0.0
		4	15-Nov-2008	-65.3	0.0
		4	23-Jun-2008	1,011.1	0.0
		7	15-Nov-2008	40.3	0.0
		7	16-Apr-2008	290.5	0.0
		7	26-Dec-2007	120.1	0.0
		7	27-Mar-2009	10.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,153,693.30	0.00	0.00	0.00	1,153,693.30
2	160,000.00	154,377.40	11.68	0.00	5,622.60
3	10,000.00	6,838.51	0.00	0.00	3,161.49
4	1,011,057.00	3,067.35	2,828.14	800,000.00	207,989.65
7	450,855.00	95,884.02	4.98	0.00	354,970.98
Totals	2,785,605.30	260,167.28	2,844.80	800,000.00	1,725,438.02

Scope Date	Scope Text
27-Nov-2007	Pave Indian River Rd, improve drainage/stormwater system, provide pedestrian facilities on both sides of the Indian River Rd., pave Yaw Drive and improve drainage, and pave other residential streets connecting to Indian River Rd as funding allows.
Progress Date	Progress Text
27-Feb-2009	Project Awarded on Jan. 7, 2009. Anticipate precon mid-March.

AKSAS: 67733

Fed Proj #: HPRL-0933(35)

Status: CONSTRUCTION

Project ID: 48387

Name: SITKA INDIAN RIVER RD
IMPROVEMENTS AK087

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN K

Utility Company

Utility Prelim Reloc Estimate

ACS of the Northland, Inc (Sitka)

GCI Communications

Sitka, City and Borough of

Scope Date

Utility Scope Text

26-Nov-2008

Relocate existing overhead power and telecommunications underground from station 26+10 to 40+82. Relocation of a power guy and anchor

Progress Date

Utility Progress Text

26-Nov-2008

Power and telecommunications relocation performed in conjunction with City and Borough of Sitka Project 30014-110-02 is complete. Relocation of a power guy and anchor under a separate agreement with the City and Borough of Sitka Electric Department is not complete

Manager FFY Summary Report

AKSAS: 67961

Fed Proj #:

Status: CONSTRUCTION

Project ID: 49207

Name: SIT AIRPORT SLOTTED DRAIN

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN K

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	02-Apr-2009	374.2	0.0
4	15-Jun-2008	450.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	50,000.00	24,603.66	765.95	0.00	25,396.34
4	374,226.00	4,107.84	4,107.84	302,962.00	67,156.16
Totals	424,226.00	28,711.50	4,873.79	302,962.00	92,552.50

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TM CONSTRUCTION, INC.	27-Feb-2009	302,962	

Scope Date	Scope Text
15-Apr-2009	Install up to approximately 775' of slotted drain between the USCG and heavy aircraft aprons and taxiway A to intercept runoff flowing from the apron onto the taxiway. Approximately 150' of 18" corrugated polyethylene pipe will also be installed.

Progress Date	Progress Text
01-Dec-2008	Combined Plans and Hand and PS&E review was done last year under 68919 M&O project.

Plans are currently being finalized for advertisement as a 2008 contingency project should FAA funds become available.

Plans are ready to advertise with exception of review of wiring specifications. Awaiting funding to advertise.

Environmental Information

Contact BARNETT, JOHN C Document Ce Expected: Approved

Manager FFY Summary Report

AKSAS: 68187

Fed Proj #: NH-099-3(5)

Status: CONSTRUCTION

Project ID: 31924

Name: **SITKA AIRPORT ACCESS
IMPROVEMENTS**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Progress Date

Environmental Progress Text

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc

60,000

GCI Communications

1,960

Sitka, City and Borough of

67,000

Scope Date

Utility Scope Text

28-Nov-2005

Relocate overhead power telephone and catv underground in the new road alignment.

Progress Date

Utility Progress Text

26-Jan-2006

Preliminary estimates for power, telephone and catv have been completed.

Right of Way Information

Scope Date

Row Scope Text

12-Sep-2002

Will involve agency acquisitions only.

Comment Date

Row Comment Text

20-Nov-2002

MOA language requesting DOEED to reserve tract drafted.

Manager FFY Summary Report

AKSAS: 68836

Fed Proj #:

Status: CONSTRUCTION

Project ID: 51909

Name: SITKA B INDIAN RIVER SUBDIVISION
ROADS IMPROVMENT

Manager: GEHRING, LOREN K

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	03-Feb-2009	488.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	488,511.00	3,054.89	3,054.89	376,510.00	108,946.11
Totals	488,511.00	3,054.89	3,054.89	376,510.00	108,946.11

Scope Date	Scope Text
29-Dec-2008	Pave Indian River Subdivision roads. Improve drainage/stormwater system.
Progress Date	Progress Text
27-Feb-2009	Awarded with the IRR project 67733. Anticipate mid-March precon.

Manager_ffy.jrxml v 0.4	Manager FFY Summary Report	05/01/2009 11:06 AM
AKSAS: 68852	Fed Proj #: CITY/BOROUGH SITKA Status: CONSTRUCTION	Project ID: 53408
Name: SITKA UTILITIES UPGRADE (CBS)	Manager: GEHRING, LOREN K	
	Construction Manager: GEHRING, LOREN K	

Remarks:

Obligations (amount in thousands of dollars)

Scope Date	Scope Text
23-Apr-2009	Replacement of water and sewer lines established under Utility Relocation Agreement 3-68943-09-01 to be reimbursed by City & Borough of Sitka

Manager FFY Summary Report

AKSAS: 68999 Fed Proj #: HHE-000S(673) Status: CONSTRUCTION Project ID: 52528
 Name: SITKA SAWMILL CREEK ROAD HALIBUT Manager: GEHRING, LOREN K
 POINT ROAD ROUNDABOUT Construction Manager: GEHRING, LOREN K

Remarks:

ATP Type	ATP DATE
Construction	02/23/2009
Utility Relocate	02/23/2009

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	20-Feb-2009	1,797.1	0.0
7	20-Feb-2009	129.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,797,050.00	4,925.33	4,925.33	7,742.04	1,784,382.63
7	129,743.00	0.00	0.00	0.00	129,743.00
Totals	1,926,793.00	4,925.33	4,925.33	7,742.04	1,914,125.63

Scope Date	Scope Text
20-Feb-2009	Improve capacity and safety by constructing a roundabout at the Sawmill Creek Road and Halibut Point intersection.

Manager FFY Summary Report

AKSAS: 69050

Fed Proj #: SHAK-000S(576)

Status: CONSTRUCTION

Project ID: 42466

Name: AMHS FERRY DOCK HOIST UPGRADES

Manager: GEHRING, LOREN K

Construction Manager:

Remarks:

ATP Type	ATP DATE
PE through Final PSE	05/10/2006
CA Construct	09/05/2007
CA Final PSE to Award	09/05/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	101,000.00	67,367.23	0.00	0.00	33,632.77
4	400,000.00	338,129.39	4,117.99	35,305.20	26,565.41
Totals	501,000.00	405,496.62	4,117.99	35,305.20	60,198.18

Estimated Advertising Date: 06/30/2006

Scope Date	Scope Text
24-Apr-2006	Make modifications to the syncrolift transfer bridge controllers at Whittier, Valdez, Haines, and Wrangell ferry terminals, which will provide an alternate non-proprietary system that can be economically serviced, repaired, or replaced, and which can be monitored via the internet.
Progress Date	Progress Text
27-Feb-2009	Field conversions complete on all 4 sites complete as of 2/2009. Final completion tasks on schedule.

Environmental Information

Contact BARNETT, JOHN C	Document Ce	Expected:	Approved 12-Mar-2007
Progress Date	Environmental Progress Text		
09-Mar-2007	CE Completed for Haines, Valdez, Whittier and Wrangell Terminals.		

AKSAS: 69059 Fed Proj #: CITY & BOROUGH OF Status: CONSTRUCTION Project ID: 53428

Name: SITKA SELF-SUPPORTLING Manager: GEHRING, LOREN K
TRANSMISSION POLE Construction Manager: GEHRING, LOREN K

Remarks:

Obligations (amount in thousands of dollars)

Scope Date	Scope Text
23-Apr-2009	Install self-supporting steel transmission pole for the City & Borough of Sitka under Utility Relocation Agreement 3-68943-09-04. Cost will be shared @ 50% ratio under Federal project 68999.

Manager_ffy.jrxml v 0.4	Manager FFY Summary Report	05/01/2009 11:06 AM
AKSAS: 69208	Fed Proj #: HPRM-0933(34)	Status: CONSTRUCTION
Name: SITKA INDIAN RIVER ROAD IMPROVMENTS AK143	Project ID: 43466	Manager: GEHRING, LOREN K
		Construction Manager: GEHRING, LOREN K

Remarks: tied to PJ 67733 / HPRL-0933(35)

ATP Type	ATP DATE
CA Env Doc	08/10/2006

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
2	54.6	2	16-Apr-2008	50.0	0.0
4	51.5	2	23-Jun-2008	10.0	0.0
		4	23-Jun-2008	56.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	335,000.00	334,346.52	0.00	0.00	653.48
4	56,665.00	35,077.65	10,034.92	0.00	21,587.35
Totals	391,665.00	369,424.17	10,034.92	.00	22,240.83

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BIDS REJECTED	06-Oct-2008	0	
MCGRAW CUSTOM CONSTRUCTION	07-Jan-2009	1,852,511	

Scope Date	Scope Text
21-Jul-2006	Pave Indian River Rd, improve drainage/storm water system, provide pedestrian facilities on both sides of Indian River Rd, pave Yaw Drive and improve drainage, and pave other residential streets connecting to Indian River Rd as funding allows.
Progress Date	Progress Text
27-Feb-2009	Project awarded Jan. 7, 2009. Anticipate mid-March Precon.

Environmental Information

Contact	LUECKER, AMANDA D	Document	Ce	Expected:	30-Jul-2008	Approved	29-Oct-2007
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date			
COE 404	04-Apr-2008						
DNR TITLE 41	19-May-2008						
Progress Date	Environmental Progress Text						
01-Jul-2008	SHPO issued finding letter - 10/26/2007 ** Final CE - FWHA approval 10/29/2007 ** Field review w/STA - 11/16/2007 ** Finalizing Archaeological Monitoring Procedures - FHWA, STA and DOT approval - await SHPO response 7/1/08 ** ACMP to be officially completed after final comment period, expected week of 7/11/08 ** T-41 permits under review, to be issued after ACMP complete 7/1/08 **						

Manager FFY Summary Report

AKSAS: 69208

Fed Proj #: HPRM-0933(34)

Status: CONSTRUCTION

Project ID: 43466

Name: SITKA INDIAN RIVER ROAD
IMPROVMENTS AK143

Manager: GEHRING, LOREN K

Construction Manager: GEHRING, LOREN-K

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

ACS of Alaska, Inc

29,000

GCI Communications

6,500

Sitka, City and Borough of

85,000

Scope Date

Utility Scope Text

11-Jul-2007

Existing overhead power and telecommunications are required to be relocated underground between Andrew Hope Street and Naomi Kanosh Lane

Progress Date

Utility Progress Text

30-Oct-2007

The City and Borough of Sitka was given authority to proceed with preliminary design on March 14, 2007 ACS and GCI were given authority on March 15, 2007. Power and telecommunications from Peter Simpson Road to Naomi Kanosh Lane will be relocated by City and Borough of Sitka contract under a reimbursable services agreement. Power and telecommunications between Andrew Hope St and Peter Simpson Road will be relocated as part of the ADOT contract

Manager FFY Summary Report

AKSAS: 67751

Fed Proj #:

Status: **COMPLETED**

Project ID: 40011

Name: **SITKA MT. EDGE CUMBE HIGH SCHOOL
CAPITAL PROJECTS**

Manager: **GEHRING, LOREN K**

Construction Manager:

Remarks: **RSA with Department of Education...for
available funding-see Project Control
Project Engineer - Don Newell**

Obligations (amount in thousands of dollars)

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MCGRAW CUSTOM CONSTRUCTION	24-Jan-2005	2,128,000	
MCGRAW CUSTOM CONSTRUCTION	01-Jun-2005	285,000	

Scope Date	Scope Text
25-Nov-2003	Per original RSA with Department of Education, design & construct the following: Building 297 Dormitory Conversion, Building 1330 Academic Expansion, and FY04 Mt. Edgecumbe High School Exterior Renovations.
Progress Date	Progress Text
27-Feb-2009	Final releases signed Jan., 2009.
Problem Date	Problem Text
30-Sep-2005	None

Environmental Information

Contact SUNDBERG,	Document	Undecide Expected:	Approved
Progress Date	Environmental Progress Text		
04-Jan-2005	Environmental document complete.		

Manager FFY Summary Report

AKSAS: 68023 Fed Proj #: STP-0933(31) Status: COMPLETED Project ID: 40366
 Name: SITKA SAWMILL CREEK RD PHASE II Manager: GEHRING, LOREN K
 CONSTRUCTION Construction Manager:

Remarks: PE under PJ 68216. Construction Engineer -

Loren Gehring

ATP Type	ATP DATE
CA Construct	12/22/2005
CA Utility Relocate	12/22/2005

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,020,410.64	0.00	0.00	0.00	1,020,410.64
4	4,498,889.00	4,453,000.26	3,186.21	41,514.05	4,374.69
7	95,581.00	52,598.99	0.00	5,547.74	37,434.27
Totals	5,614,880.64	4,505,599.25	3,186.21	47,061.79	1,062,219.60

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
S&S GENERAL CONTRACTORS	28-Feb-2006	8,051,344	

Scope Date	Scope Text
28-Sep-2005	Reconstruct and widen Sawmill Creek Rd between Shotgun Alley and Whale Park, and between Indian River Rd and Jarvis St., including construction of a new separated path, drainage improvements, and local utility (water, sewer, and electrical) upgrades.
Progress Date	Progress Text
27-Feb-2009	Construction complete. Final closeout paperwork in progress. Anticipate final release to be signed March 2009.

Environmental Information

Contact ANDERSON, MARK C	Document Ce	Expected:	Approved 11-Aug-2003	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
DNR TITLE 41		30-Jun-2005	30-Aug-2005	30-Sep-2006
Progress Date	Environmental Progress Text			
01-Feb-2006	Environmental processed for entire route. Complete.			

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	
GCI Communications	
Sitka, City and Borough of	
Sitka, City and Borough of	
Scope Date	Utility Scope Text
28-Nov-2005	Relocation of one utility pole, installation of 2 guy poles and replacement of existing down guys and anchors and adjustment of telephone and catv at 4 locations.

Manager FFY Summary Report

AKSAS: 68023

Fed Proj #: STP-0933(31)

Status: COMPLETED

Project ID: 40366

Name: SITKA SAWMILL CREEK RD PHASE II
CONSTRUCTION

Manager: GEHRING, LOREN K

Construction Manager:

Scope Date

Utility Scope Text

The City and Borough of Sitka requested that construction of a gravity and pressure sewer main and services from Shotgun Alley to Whale Park be added to the project under a reimbursable services agreement

Progress Date

Utility Progress Text

26-Jan-2006

All utility relocation agreements and reimbursable services agreements are signed.

Manager FFY Summary Report

AKSAS: 68167

Fed Proj #:

Status: **COMPLETED**

Project ID: 40073

Name: **WRG AIRPORT RUNWAY OVERLAY/RSA
& SP PULLOUT REPLACEMENT**

Manager: **GEHRING, LOREN K**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Construction Engineer - Loren Gehring**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,755,243.95	0.00	0.00	0.00	1,755,243.95
2	1,101,000.00	1,086,434.56	0.00	0.00	14,565.44
4	27,479,593.00	24,968,243.85	984,328.00	1,808,531.87	702,817.28
Totals	30,335,836.95	26,054,678.41	984,328.00	1,808,531.87	2,472,626.67

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WILDER CONSTRUCTION (USE PRIOR TO 4/08)	15-Jun-2006	0	

Scope Date	Scope Text
29-Jan-2004	Resurface the runway with new asphalt pavement and construct runway safety areas to safety standards. Relocate the seaplane pullout and extend the access road to the seaplane pullout and lease lot expansion area.
Progress Date	Progress Text
27-Feb-2009	Construction 99% complete. 2009 season will include final stabilization and demob. Final quantities being analyzed and documented.
Problem Date	Problem Text
31-Jan-2006	

Environmental Information

Contact	Document	Ea	Expected Date	Approved
GENDRON, JANE D			30-Jun-2005	06-Jul-2005
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10		30-Jun-2005	30-Apr-2006	28-Feb-2009
DNR TITLE 41		30-Jun-2005	26-May-2005	31-Dec-2006
Progress Date	Environmental Progress Text			
27-Feb-2009	Working on interpretative signs needed for mitigation and the Shell Midden Discovery Results Report being done by OHA. Draft written agreement will be sent to AK Airlines. Extended contract with USFS agreement to the end of 2009. Awaiting final sign for approval. Extended MOA for Section 106. Will receive OHA's report early 2009.			
	Construction complete.			

Manager FFY Summary Report

AKSAS: 68783

Fed Proj #: N/A

Status: COMPLETED

Project ID: 47166

Name: SIT (CBS) WATER & SEWER UPGRADES

Manager: GEHRING, LOREN K

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	2,016,113.00	1,920,410.61	0.00	0.00	95,702.39
Totals	2,016,113.00	1,920,410.61	.00	.00	95,702.39

Scope Date	Scope Text
02-Jul-2007	Upgrade water and sewer lines in conjunction with Sitka Sawmill Creek Rd Upgrade Stage II (68023) and Sitka Indian River Bridge Replacement (68926).
Progress Date	Progress Text
27-Feb-2009	Project has been finalized.

Manager FFY Summary Report

AKSAS: 68897 Fed Proj #: Status: **COMPLETED** Project ID: 40977
 Name: **WRG AIRPORT MITIGATION - FISH LADDER IMPROVEMENTS** Manager: **GEHRING, LOREN K**
 Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	54,500.00	54,489.64	0.00	0.00	10.36
4	95,500.00	91,702.03	0.00	0.00	3,797.97
Totals	150,000.00	146,191.67	.00	.00	3,808.33

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
CBC CONSTRUCTION	03-Jan-2008	74,674	

Scope Date	Scope Text
19-Aug-2005	As mitigation for work to be completed under the Wrangell Airport Runway Overlay/Runway Safety Area Construction and Seaplane Float Replacement project, construct repairs/improvements to fish ladders located at Anan Creek and Falls Creek.
Progress Date	Progress Text
11-Jun-2008	Project complete. Final paperwork in progress.

Environmental Information

Contact **MCLEOD, AMY NICOLE** Document **Ea** Expected: **05-Oct-2007** Approved
 Environmental Permit Type / Number Application Expected Date Received Date Expiration Date

DNR TITLE 41 DNR WATER RIGHTS

Progress Date	Environmental Progress Text
29-Nov-2007	No scoping, EFH, ESA needed. USACE JD approvals received 11-30-06. COE permit not required under 33CFR 323.4, verification letter sent to COE on 11-09-06. USFS authorization to apply for Water Right received 02-27-07. Permit application sent to DNR-OPMP, CPQ, DNR-MLW, Water Right, and DNR-OHMP T-41 Anan Crk on 03-01-07. Falls Creek dropped from project. \$900 sent to DNR on 04-04-07 for Water Right permit. Temporary permit issued 09-20-07. Re-sent CPQ to DNR 04-04-07. Timing window from OHMP 12-01 to 03-01. Sent OPMP ACMP Evaluation on May 8, 2007. Final Consistency Determination ACMP 06-06-07. NHPA letters for SHPO and Tribes sent to Laurie June 5, 2007. Resent to HQ 07-23-07. Sent NHPA letter to FHWA for distribution 08-07-07. SHPO concurrence 09-01-07. Need to send USFS design plans for approval. Environ Comitt sent to Chuck 09-19-07.

Also under this project number is the required mitigation measure of signs. Agreement with USFS is in effect and draft signs are being reviewed by JDGendron.

Manager FFY Summary Report

AKSAS: 68926

Fed Proj #: BR-0933(30)

Status: **COMPLETED**

Project ID: 41017

Name: **SITKA INDIAN RIVER BRIDGE
REPLACEMENT #0865**

Manager: **GEHRING, LOREN K**

Construction Manager:

Remarks: **Construction Engineer - Loren Gehring**

ATP Type

ATP DATE

CA Construct

12/22/2005

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	2,985,430.00	2,934,739.09	0.00	10,082.79	40,608.12
Totals	2,985,430.00	2,934,739.09	.00	10,082.79	40,608.12

Estimated Advertising Date: **12/30/2005**

Scope Date	Scope Text
20-Dec-2005	Replace the vehicle and pedestrian bridges at Indian River with a single bridge.
Progress Date	Progress Text
27-Feb-2009	All physical work complete. Close out in progress.

Remarks:	ATP Type	ATP DATE
	PE through Final PSE	12/14/2005
	CA Construct	07/30/2007
	CA Final PSE to Award	07/30/2007

Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2008	Estimate for Future Obligations			
		Phase	Date	Total Par \$	Non-Par GF \$
2	13.6	2	13-Nov-2007	40.0	0.0
		4	30-Jan-2009	31.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	110,000.00	109,787.80	0.00	0.00	212.20
4	1,382,616.00	1,304,192.11	55,419.05	78,389.86	34.03
Totals	1,492,616.00	1,413,979.91	55,419.05	78,389.86	246.23

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SWALLING CONSTRUCTION CO., INC.	10-Sep-2007	1,113,000	

Scope Date	Scope Text
22-Nov-2005	Engineering and construction to refurbish or replace the superstructure bearings for Harbor Bridge in Sitka. Project is tied to PJ 75577, SIT Harbor Bridge Seismic Retrofit. Construction of the bearings work will complete the seismic retrofit project.
Progress Date	Progress Text
01-Apr-2009	Physical Work Complete. Closeout in progress.

Environmental Information

Contact ANDERSON, MARK C	Document Ce	Expected: 11-Aug-2003	Approved 11-Aug-2001
Progress Date	Environmental Progress Text		
01-May-2006	Complete.		

Manager FFY Summary Report

AKSAS: 69122

Fed Proj #:

Status: **COMPLETED**

Project ID: 43126

Name: **SIT MILLERVILLE OBSTRUCTION
REMOVAL**

Manager: **GEHRING, LOREN K**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	481,829.00	448,120.33	0.00	17,417.00	16,291.67
Totals	481,829.00	448,120.33	.00	17,417.00	16,291.67

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
TM CONSTRUCTION, INC.	04-Aug-2006	398,280	

Scope Date	Scope Text
17-Jun-2006	Abatement of asbestos containing materials and lead based paint in a dozen structures located on and alongside the proposed Sitka airport access road. Demolition of all remaining structures and foundations. Disposal of all remaining debris with the exception of concrete which is to be stockpiled on site. Abatement of lead contaminated soil around 4 structures.

Progress Date	Progress Text
30-Jun-2008	Contract completed. Closeout paperwork in progress.

Progress Date	Environmental Progress Text
01-Sep-2006	Done.

Manager FFY Summary Report

AKSAS: 69188

Fed Proj #: 3-02-0323-012-2006

Status: COMPLETED

Project ID: 47726

Name: WRG AIRPORT CONTAMINATED SOIL
CLEANUP

Manager: GEHRING, LOREN K

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)					
Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	7,492.27	1.74	0.00	42,507.73
Totals	50,000.00	7,492.27	1.74	.00	42,507.73

Scope Date	Scope Text
05-Sep-2007	Remediate and dispose of contaminated soil that was discovered during the Wrangell Airport Overlay/Runway Safety Area project (68167/3-02-0323). Items of work may include but are not limited to: site cleanup, containment, assessment, and remediation of contaminated soil. Also included may be legal and engineering services as required. The first phase is construction, which includes all work up to and ending with soil characterization, in which the FAA has agreed to participate. The second phase of work will be the actual remediation and disposal of the contaminated soil; the funding source for this work to be determined through the course of the project.
Progress Date	Progress Text
27-Feb-2009	The scope of the cleanup is determined, and documented in a change order. A small portion of the cost was determined to be non-par. A request for non-par is underway. After all charges are processed this project will be closed and the remaining funds reverted back to Proj. 68167.

Engineering Manager: Maureen Hansen

Project #	Project Name	Page
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Physically Complete

68140	KTN Tongass Avenue Resurfacing	25
68366	KTN Airport Ferry Terminal to Third Avenue Surfacing	27
68581	KTN KGB Water & Sewer Improvements	29
68638	KTN Shipyard Machine Shop Extension B (AK137)	30
68679	KTN Shipyard Parking Lot/Lay-Down Area B (AK137)	31
68715	KTN Shipyard Berth One Relieving Slab	32
68830	KTN Airport Ferry Terminal to AMHS Ferry Terminal Water Upgrade	33
68831	KTN Airport Ferry Terminal to AMHS Ferry Terminal Sewer Upgrade	34
69082	KTN KGB Water & Sewer Relocation (South Tongass Highway)	35
69113	KTN Shipyard Machine Shop Extension	36
69115	KTN Shipyard Parking Lot and Lay-Down Area	37
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Manager FFY Summary Report

AKSAS: 68140 Fed Proj #: BR-IM-0902(28) Status: COMPLETED Project ID: 29803
 Name: KETCHIKAN TONGASS AVENUE Manager: HANSEN, MAUREEN A
 RESURFACING Construction Manager: HANSEN, MAUREEN A

Remarks: Construction Engineer - Al Steininger

ATP Type	ATP DATE
CA Env Doc	09/06/2000
CA Appraise Acquire	01/18/2002
PE through Final PSE	01/18/2002
CA Construct	05/10/2005
CA Final PSE to Award	05/10/2005

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
3	0.0	4	19-Feb-2008	115.5	0.0
4	103.3				

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	298,894.12	298,894.12	0.00	0.00	0.00
3	18,409.69	18,409.69	0.00	0.00	0.00
4	6,216,460.00	6,044,502.60	1,969.82	103,344.26	68,613.14
Totals	6,533,763.81	6,361,806.41	1,969.82	103,344.26	68,613.14

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
BICKNELL INC.	11-Jul-2005	4,728,640	

Scope Date: 28-Aug-2000
 Scope Text: Grind and resurface the traveling lanes between Tremont and Grant Streets. Rehabilitate the Water St. viaduct. Replace traffic loops at the Jefferson St. intersection. Install permanent traffic counter loops at Tremont St. Install a lighted crosswalk at Grant St. An alternate bid item will rehabilitate Tongass Ave. viaduct.

Progress Date: 30-Jan-2008
 Progress Text: Work is physically complete. The contractor's dispute and intent to claim has been resolved. Project Closeout documentation is in progress.

Problem Date: 31-Mar-2005
 Problem Text: None

Environmental Information

Contact ANDERSON, MARK C Document Ce Re- Expected: 14-Mar-2004 Approved 05-May-2004

Progress Date: 25-Aug-2005
 Environmental Progress Text: Complete.

AKSAS: 68140

Fed Proj #: BR-IM-0902(28)

Status: **COMPLETED**

Project ID: 29803

Name: **KETCHIKAN TONGASS AVENUE
RESURFACING**

Manager: **HANSEN, MAUREEN A**

Construction Manager: **HANSEN, MAUREEN A**

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Scope Date

Utility Scope Text

30-Dec-2002

The City of Ketchikan and Ketchikan Public Utilities has requested to reconstruct water and sewer facilities from the airport ferry terminal to 3rd Avenue in conjunction with this project. Bonding for the sewer line will not be in place until a municipal election in the fall of 2003.

Progress Date

Utility Progress Text

30-Dec-2002

Waiting for design and construction estimates from the City of Ketchikan and Ketchikan Public Utilities

Right of Way Information

Scope Date

Row Scope Text

12-Sep-2002

Project will involve considerable acquisition, probably exceeding construction cost.

Manager FFY Summary Report

AKSAS: 68366

Fed Proj #: HPRL-NH-IM-000S(495) Status: COMPLETED

Project ID: 40088

Name: KTN AIRPORT FERRY TERM TO THIRD
AVE SURFAC (TONGASS) AK074

Manager: HANSEN, MAUREEN A

Construction Manager: HANSEN, MAUREEN A

Scope Date

Utility Scope Text

project:

Progress Date

Utility Progress Text

02-Dec-2004

Have recieved KPU preliminary water plans and City of Ketchikan sewer plans.
Plans will require approval of bridge design for crossings at Carlanna Creek and
Hoadly Creek. Need cost estimates.

Manager FFY Summary Report

AKSAS: 68581

Fed Proj #: N/A

Status: **COMPLETED**

Project ID: 43426

Name: **KTN KGB WATER & SEWER IMPROVEMENTS**

Manager: **HANSEN, MAUREEN A**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	672,621.00	658,324.20	0.00	0.00	14,296.80
Totals	672,621.00	658,324.20	.00	.00	14,296.80

Scope Date

Scope Text

19-Jul-2006

Make water and sewer improvements to facilities owned by the Ketchikan Gateway Borough in conjunction with FHWA project 71670, KTN South Tongass Hwy Widening/Reconstruction.

Manager FFY Summary Report

AKSAS: 68638

Fed Proj #: HPRM-0003(127)

Status: COMPLETED

Project ID: 45586

Name: **KTN SHIPYARD MACHINE SHOP
EXTENSION B AK137**

Manager: **HANSEN, MAUREEN A**

Construction Manager:

Remarks:

ATP Type

ATP DATE

CA Construct

07/24/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	23,161.00	0.00	0.00	0.00	23,161.00
Totals	23,161.00	.00	.00	.00	23,161.00

Scope Date

Scope Text

16-Jan-2007

AK137 earmark funding to supplement existing funds for PJ 69113, KTN Shipyard Machine Shop Extension.

Progress Date

Progress Text

30-Jan-2008

All physical work complete with exception of the installation of secondary electrical supply for overhead cranes.

Manager_ffy.jrxml v 0.4	Manager FFY Summary Report	05/01/2009 10:41 AM
AKSAS: 68679	Fed Proj #: HPRM-0003(128)	Status: COMPLETED
Name: KTN SHIPYARD PARKING		Project ID: 45587
LOT/LAYDOWN AREA B AK137	Manager: HANSEN, MAUREEN A	Construction Manager:

Remarks: ATP Type: **CA Construct** ATP DATE: **08/03/2006**

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	396,189.00	364,165.28	0.00	28,300.00	3,723.72
Totals	396,189.00	364,165.28	.00	28,300.00	3,723.72

Scope Date	Scope Text
16-Jan-2007	AK137 earmark funding to supplement existing funds for PJ 69115, KTN Shipyard Parking Lot/Laydown Area.

Manager_ffy,jrxml v.0.4	Manager FFY Summary Report	05/01/2009 10:41 AM
AKSAS: 68715	Fed Proj #: TI-0003(126)	Status: COMPLETED
Name: KETCHIKAN SHIPYARD BERTH ONE		Project ID: 46166
RELIEVING SLAB AK163		Manager: HANSEN, MAUREEN A
		Construction Manager: HANSEN, MAUREEN A

Remarks:

ATP Type	ATP DATE
CA Utility Relocate	04/10/2007
CA Construct	05/14/2007

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
4	472.9	4	18-Sep-2008	65.8	0.0
		4	26-Dec-2007	454.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	8,010,316.00	7,964,203.30	10.23	46,029.32	83.38
7	469,996.00	461,170.12	0.00	0.00	8,825.88
Totals	8,480,312.00	8,425,373.42	10.23	46,029.32	8,909.26

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
DAWSON CONST INC (KTN)	29-Jun-2007	6,380,000	

Scope Date	Scope Text
12-Mar-2007	Construct a 90' x 250' concrete relieving slab and bulkhead to facilitate assembly of E-craft and transferring marine vessels from dry dock to shore. The Ketchikan Gateway Borough will relocate the existing 10" water service to the Ketchikan Airport from the easement through the Ketchikan Shipyard to a site near the Ketchikan Airport Ferry Terminal. The City of Ketchikan will be reimbursed for expenses for inspection and acceptance testing associated with the relocation of their existing sewer and storm sewer outfalls.

Progress Date	Progress Text
03-Mar-2008	Design was accomplished under PJ 69123/HPRM-0003(116) and AIDEA design. Piling installation, utilities and post tensioning of rail beams are complete. The Contractor is continuing to install concrete slabs between rail beams. Substantial Project completion is expected by mid-March.

Environmental Information

Contact	Document	Ce	Expected:	Approved
Progress Date	Environmental Progress Text			
27-Apr-2007	Environmental Document Complete. Environmental Commitments for bid package completed.			

Manager FFY Summary Report

AKSAS: 68830

Fed Proj #:

Status: **COMPLETED**

Project ID: 41946

Name: **KTN AIRPORT FT TO AMHS FT WATER
UTILITY UPGRADE**

Manager: **HANSEN, MAUREEN A**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	3,883,492.00	3,852,406.66	1,689.44	30,758.90	326.44
Totals	3,883,492.00	3,852,406.66	1,689.44	30,758.90	326.44

Scope Date	Scope Text
13-Mar-2006	Make water utility upgrades along Tongass Ave. between the airport ferry terminal and the AMHS ferry terminal in conjunction with FHWA pavement resurfacing project 68366/NH-IM-000S(495).
Progress Date	Progress Text
03-Mar-2008	The project is substantially complete with exception of punch list items to be completed in this spring. The contractor has submitted a claim for additional costs and contract time for the installation of the 30 in. HDPE water main. The department has reviewed the claim and provided a recommendation accepted by the City of Ketchikan. The department have shared the recommendation with the contractor.

Manager FFY Summary Report

AKSAS: 68831

Fed Proj #:

Status: **COMPLETED**

Project ID: 41947

Name: **KTN AIRPORT FT TO AMHS FT SEWER
UTILITY UPGRADE**

Manager: **HANSEN, MAUREEN A**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,972,047.00	1,933,972.18	2,224.30	33,000.29	5,074.53
Totals	1,972,047.00	1,933,972.18	2,224.30	33,000.29	5,074.53

Scope Date	Scope Text
13-Mar-2006	Make sewer utility upgrades along Tongass Ave. between the airport ferry terminal and the AMHS ferry terminal in conjunction with FHWA pavement resurfacing project 68366/NH-IM-000S(495).
Progress Date	Progress Text
30-Jan-2008	The project is substantially complete with exception of punch list items to be completed in this spring.

Manager FFY Summary Report

AKSAS: 69082

Fed Proj #: N/A

Status: COMPLETED

Project ID: 43006

Name: KTN KGB WATER & SEWER

Manager: HANSEN, MAUREEN A

RELOCATION (SOUTH TONGASS HWY)

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	159,616.00	153,400.79	0.00	0.00	6,215.21
Totals	159,616.00	153,400.79	.00	.00	6,215.21

Scope Date

Scope Text

30-May-2006

Relocate water and sewer facilities owned by the Ketchikan Gateway Borough in conjunction with FHWA project 71670, KTN South Tongass Hwy Widening/Reconstruction.

Progress Date

Progress Text

30-Jan-2008

KGB Utility relocation substantially complete. See project 71670

Manager_ffy.jrxml v. 0.4	Manager FFY Summary Report	05/01/2009 10:42 AM
AKSAS: 69113	Fed Proj #: TI-0003(117)	Status: COMPLETED
Name: KTN SHIPYARD MACHINE SHOP EXTENSION AK163	Project ID: 42966	Manager: HANSEN, MAUREEN A
	Construction Manager:	

Remarks: _____ ATP Type: _____ ATP DATE _____
 _____ CA Construct _____ 07/24/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	2,362,793.00	2,322,321.94	0.00	20,931.75	19,539.31
Totals	2,362,793.00	2,322,321.94	.00	20,931.75	19,539.31

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
DAWSON CONST INC (KTN)	21-Aug-2006	2,042,000	

Scope Date: 26-May-2006
 Scope Text: Construct an extension to the existing machine shop to allow for fabrication of E-craft. Machine shop extension will consist of a 5,000 square foot prefabricated steel frame building equipped with two 15 ton cranes. The concrete floor will have embedded "T" sections to be used during module fabrication. Utilities will be common to a production welding shop.

Progress Date: 30-Jan-2008
 Progress Text: All physical work complete with exception of the installation of secondary electrical supply for overhead cranes.

Environmental Information

Contact **WHITE, BENJAMIN M** Document **Ce** Expected: _____ Approved **17-May-2006**
 Progress Date: 07-Aug-2006 Environmental Progress Text: Done.

Manager FFY Summary Report

AKSAS: 69115

Fed Proj #: TI-0003(118)

Status: **COMPLETED**

Project ID: 43546

Name: **KETCHIKAN SHIPYARD PARKING
LOT/LAYDOWN AREA AK163**

Manager: **HANSEN, MAUREEN A**

Construction Manager:

Remarks: **Section 1934 Earmark**

ATP Type

ATP DATE

CA Construct

08/02/2006

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	639,309.00	638,547.86	0.00	0.00	761.14
Totals	639,309.00	638,547.86	.00	.00	761.14

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	08-Sep-2006	542,325	

Scope Date	Scope Text
25-Jul-2006	Tree and brush removal from the area behind the existing AMHS warehouse, followed by grading and drainage to provide a parking lot. When the parking lot is complete, the proposed lay-down area will also be graded and drained. An electrical transformer will be relocated.

Progress Date	Progress Text
30-Jan-2008	All work completed and project closeout documentation in progress.

Manager FFY Summary Report

AKSAS: 71670 Fed Proj #: STP-0902(20) Status: **COMPLETED** Project ID: 8111
 Name: **KTN SOUTH TONGASS PAVEMENT REHABILITATION (GARVEE) AK074** Manager: **HANSEN, MAUREEN A**
 Construction Manager:

Remarks: **Construction Engineer - Al Steininger**

ATP Type	ATP DATE
CA Recon Study	12/19/1994
CA Env Doc	07/13/1999
PE through Final PSE	12/07/2004
CA Utility Relocate	06/29/2005
CA Construct	05/22/2006

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
3	127.4	3	17-Jun-2008	140.0	0.0
4	1,022.8	3	25-Feb-2009	175.0	0.0
		3	28-Aug-2008	30.0	0.0
		4	17-Jun-2008	1,124.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	4,168.23	0.00	0.00	0.00	4,168.23
2	2,854,210.08	2,854,206.87	0.00	0.00	3.21
3	1,781,500.00	1,778,731.74	0.00	1,815.80	952.46
4	12,182,874.00	11,952,439.06	2,151.86	229,355.49	1,079.45
7	297,093.00	197,494.88	24,000.00	0.00	99,598.12
Totals	17,119,845.31	16,782,872.55	26,151.86	231,171.29	105,801.47

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	19-Jul-2006	8,679,095	
Scope Date	Scope Text		
16-Nov-1994	Reconnaissance engineering and ROW base mapping of South Tongass Highway from Deermount St. to end of pavement. Develop scope of work for future reconstruction/rehabilitation projects.		
Progress Date	Progress Text		
03-Mar-2008	The project is fully paved with an asphalt treated base, striped and under winter maintenance. The Contractor has discontinued operations until spring and will return to completed remaining work including the final lift of asphalt pavement. Contractor is expected to return in March.		
Problem Date	Problem Text		
31-Jan-2006			

Environmental Information

Contact	Document	Ce	Expected	Approved
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
SUNDBERG,			30-Sep-2004	21-Sep-2004
COE SECTION 404/10	11-May-2004	15-Jan-2005	01-Jun-2005	

Manager FFY Summary Report

AKSAS: 71670

Fed Proj #: STP-0902(20)

Status: COMPLETED

Project ID: 8111

Name: KTN SOUTH TONGASS PAVEMENT
REHABILITATION (GARVEE) AK074

Manager: HANSEN, MAUREEN A
Construction Manager:

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
DNR TITLE 41	11-May-2004	15-Dec-2004	15-Dec-2004	31-May-2005
Progress Date	Environmental Progress Text			
01-May-2006	CE complete. DNR T-41 permit issued. COE permit obtained. T-41 and COE mod. obtained for culvert revision.			

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company	Utility Prelim Reloc Estimate
GCI Communications	165,000
Ketchikan Gateway Borough	
Ketchikan Public Utilities	
Ketchikan Public Utilities	160,000
Scope Date	Utility Scope Text
24-Nov-2004	Relocate existing overhead electrical transmission and distribution, telephone, and CATV. Write reimbursable agreements for installation of water and sewer services and utility adjustments for the Ketchikan Gateway Borough. The electrical and catv relocation will be completed as part of the Department's contract. Telephone relocation will be done by KPU.
Progress Date	Utility Progress Text
26-Jan-2006	Design and estimates are completed for electrical, telephone and catv relocation. The reimbursable services agreement between the Ketchikan Gateway Borough and DOT&PF for water and sewer improvements and relocation has been signed. Final plans and specifications for the water and sewer are being reviewed.

Right of Way Information

Scope Date	Row Scope Text
12-Sep-2002	Will involve encroachment abatement, acquisition of restricted (BIA) and trust properties.
Comment Date	Row Comment Text
20-Nov-2002	Have made contact with Tlingit-Haida Council to address acquisitions of restricted trust properties.

Engineering Manager: Soc Kreuzenstein

Project #	Project Name	Page
67763	JNU Auke Bay Fast Vehicle Ferry Support Facility 30091942	41
67778	HNS Permanent Traffic Recorder Repair 30135142	42
67790	JNU FFY08 Areawide Paving 30252642	43
68317	HNS Union Street Refurbishment (Main-2nd Street) 30138542	44
68473	JNU Whittier and Willoughby Traffic Improvements 30136942	46
68623	HNS Borough Union Street Utilites & 3rd Avenue Reconstruction 30105542	48
68684	HNS Sawmill Creek USFWA Culvert Improvements 30097742	49
69025	JNU Sunny Point Intersection ACS Utilities 30139042	50
69026	JNU Sunny Point Intersection AEL&P Utilities 30140142	51
69030	JNU Sunny Point Intersection AEL&P Utilities 30140342	52
69031	JNU Sunny Point Intersection GCI Utilities 30141442	53
69081	HNS Sawmill Creek Culvert Replacement 30098142	54
69236	SEA November 2005 Storm Damage Permanent Repair 30107742	55
71431	JNU Sunny Point Intersection Improvements 30861842	57
72170	HNS Highway Ferry Terminal to Untion Street Rehabilitation 30092542	59
75249	HNS Mooring Improvements 30784242	61
79733	JNU Lawson Creek Bridge Replacement (STWD Bridge Scour) 30640442	63
<u>Physically Complete</u>		
69045	JNU Glacier Highway MP 10.2-10.9 Pavement Repair	64

AKSAS: 67763

Fed Proj #: FB-CA-SHAK-9500

Status: CONSTRUCTION

Project ID: 40022

Name: JNU AUKE BAY FAST VEHICLE FERRY
SUPPORT FACILITY

Manager: KREUZENSTEIN, SOC

Construction Manager: KREUZENSTEIN, SOC

Remarks: Consultant - Design Alaska (building design)

ATP.Type	ATP DATE
CA Env Doc	12/29/2003
PE through Final PSE	05/19/2005
CA Construct	09/20/2007
CA Final PSE to Award	09/20/2007

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	-25.0	2	07-Apr-2008	-25.0	0.0
4	115.4	4	07-Apr-2008	-107.6	0.0
		4	28-Aug-2008	246.5	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	3,370,663.53	0.00	0.00	0.00	3,370,663.53
2	195,000.00	188,393.17	0.00	0.00	6,606.83
4	3,599,058.00	3,185,193.22	106,597.30	29,844.92	384,019.86
Totals	7,164,721.53	3,373,586.39	106,597.30	29,844.92	3,761,290.22

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MILLER CONSTRUCTION CO. LTD.	25-Feb-2008	2,781,438	

Scope Date: 10-Dec-2003
 Scope Text: Design and construct an approximately 0.5 acre pad (17,000 CY of fill) upon which to construct the fast vehicle ferry support facility. Construct an approximately 4,000 S.F. support facility, including paving, fencing, utilities, security cameras, and related improvements.

Progress Date: 08-Jan-2009
 Progress Text: Construction is approximately 80% complete. Outside work has been suspended for the winter. Fencing, guardrail, paving and striping remain. Interior work continues with attention on the April 30th completion date. Have recieved a request for additional security camera installations from the AMHS CSO. Contractors quote for added interior/exterior cameras, conduit, conductors and controller is acceptable. IWA has been issued.

Problem Date: 31-Oct-2006
 Problem Text: None

Environmental Information

Contact	Document	Ce	Expected Date	Approved Date	Expiration Date
WHITE, BENJAMIN M			31-Jan-2005	14-Feb-2005	
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date	
COE SECTION 404/10	19-Apr-2005	31-Aug-2005	18-Oct-2005	31-Oct-2008	
Progress Date	Environmental Progress Text				
01-Feb-2006	CE complete. COE permit obtained.				

Manager FFY Summary Report

AKSAS: 67778

Fed Proj #: NH-095-6(31)

Status: CONSTRUCTION

Project ID: 48586

Name: HNS PERMANENT TRAFFIC RECORDER
REPAIR

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

ATP Type	ATP DATE
PE through Final PSE	01/29/2008

Obligations (amount in thousands of dollars)

Obligated in FFY 2008		Estimate for Future Obligations			
Phase	Amount	Phase	Date	Total Par \$	Non-Par GF \$
2	13.9	2	29-Jan-2008	15.3	0.0
4	168.4	4	07-Aug-2008	99.4	0.0
		4	15-Jun-2008	85.7	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	15,307.00	9,613.41	0.00	0.00	5,693.59
4	185,081.27	157,108.65	0.00	7,953.90	20,018.72
Totals	200,388.27	166,722.06	.00	7,953.90	25,712.31

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	05-Aug-2008	1,624,287	
SOUTHEAST ROAD BUILDERS	05-Aug-2008	151,168	

Scope Date	Scope Text
08-Jan-2008	Remove old and install new vehicle detection loops, piezos, and asphalt on the Haines Highway at MP 1.435. The existing cabinet and junction box will be used. Traffic data information will be collected continuously and will communicate data to the Southeast Region office.

Progress Date	Progress Text
08-Jan-2009	PTR installed late October. Pavement may need joint sealing in the spring. Contract awarded concurrent with project 69236.

Manager FFY Summary Report

AKSAS: 67790

Fed Proj #: NH-0003(133)

Status: CONSTRUCTION

Project ID: 48946

Name: JNU FFY08 AREAWIDE PAVING

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

ATP Type	ATP DATE
PE through Final PSE	04/07/2008
CA Construct	06/17/2008
CA Final PSE to Award	06/17/2008

Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2008	Estimate for Future Obligations			
		Phase	Date	Total Par \$	Non-Par GF \$
2	81.9	2	07-Apr-2008	90.0	0.0
4	754.2	4	09-Sep-2008	166.5	0.0
		4	17-Jun-2008	662.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	90,000.00	47,756.11	0.00	0.00	42,243.89
4	829,097.68	18,629.90	758.10	672,780.75	137,687.03
Totals	919,097.68	66,386.01	758.10	672,780.75	179,930.92

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	21-Jul-2008	688,850	

Scope Date	Scope Text
25-Feb-2008	Rehabilitate pavement at locations on Twin Lakes Drive, Lemon Road and Anka Street intersection, and at locations on Egan Drive.
Progress Date	Progress Text
08-Jan-2009	Completed pavement milling and ATB on the Hospital Drive intersection in late October. No other project work attempted. Expect all remaining contract work to be completed April, May and early June.

Environmental Information

Contact	GENDRON, JANE D	Document	Ce	Expected:	10-Jun-2008	Approved	05-Jun-2008
Progress Date	Environmental Progress Text						
30-Jul-2008	CE signed 6/05/08. ECs completed.						

AKSAS: 68317

Fed Proj #: MGS-STP-0003(104)

Status: CONSTRUCTION

Project ID: 40573

Name: HAINES UNION ST REFURBISHMENT
(MAIN ST TO 2ND ST)

Manager: KREUZENSTEIN, SOC

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type	ATP DATE
PE through Final PSE	02/05/2005
CA Construct	06/27/2005
CA Final PSE to Award	06/27/2005

Obligations (amount in thousands of dollars)

Phase	Obligated in	Estimate for Future Obligations			
	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
4	287.4	4	12-Dec-2007	316.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	51,000.00	50,843.69	0.00	0.00	156.31
4	1,256,271.00	1,205,624.59	623.60	36,485.80	14,160.61
Totals	1,307,271.00	1,256,468.28	623.60	36,485.80	14,316.92

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	16-Oct-2007	1,923,510	

Scope Date	Scope Text
06-Jan-2005	Remove the existing layer of asphalt concrete, stabilize the base course with cement and asphalt emulsion, and place a new layer of asphalt concrete over the stabilized base course.
Progress Date	Progress Text
08-Jan-2009	Project complete except for a rejected pavement patch over Sawmill Creek and final project striping. Awaiting the contractors corrective proposal.
Problem Date	Problem Text
02-Nov-2007	No problems to report. Project is under control of construction department.

Environmental Information

Contact	Document	Ce	Expected:	Approved:
BARNETT, JOHN C			10-Jun-2007	28-Feb-2005
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10		01-Nov-2006		
DNR TITLE 41		01-Oct-2006		
Progress Date	Environmental Progress Text			
28-Jul-2008	FHWA Approved CE Re-evaluation for new Hess Carwash culvert at Union and Main. T-16 and Corps permit package completed for culvert replacements. Awaiting T-16 and verification of NWP from COE.			
Scope Date	Utility Scope Text			
26-Jan-2006	The Haines Borough has requested that the department replace the 4" water line at			

AKSAS: 68317

Fed Proj #: MGS-STP-0003(104)

Status: CONSTRUCTION

Project ID: 40573

Name: HAINES UNION ST REFURBISHMENT
(MAIN ST TO 2ND ST)

Manager: KREUZENSTEIN, SOC

Construction Manager: KREUZENSTEIN, SOC

Scope Date	Utility Scope Text
	the intersection of Lutak Road and First Street and installation of an 8" sewer service and two 6" water services on Union Street under a reimbursable services agreement. On 1-25-06 the borough requested addition of a sewer main extension from Allen Road to 6th St be added to the RSA
Progress Date	Utility Progress Text
26-Jan-2006	Waiting for decision on advertisement of projects 72170 Haines Highway Ferry Terminal to Beach Road and Beach Road to Union Street and project 68317 Union Street Refurbishment to complete preparation of RSA.

Manager FFY Summary Report

AKSAS: 68473

Fed Proj #: ACHHE-000S(594)

Status: CONSTRUCTION

Project ID: 45387

Name: JUNEAU - WHITTIER AND WILLOUGHBY
TRAFFIC IMPROVEMENTS

Manager: KREUZENSTEIN, SOC

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type	ATP DATE
CA Env Doc	02/09/2007
PE through Final PSE	09/10/2007
CA Construct	09/20/2007
CA Final PSE to Award	09/20/2007

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
4	470.6	4	27-May-2008	480.6	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	69,200.00	47,595.48	0.00	0.00	21,604.52
4	1,185,502.00	208,709.89	101,651.54	893,287.83	83,504.28
7	20,000.00	0.00	0.00	0.00	20,000.00
Totals	1,274,702.00	256,305.37	101,651.54	893,287.83	125,108.80

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
CHATHAM ELECTRIC	27-May-2008	986,546	

Scope Date	Scope Text
20-Dec-2006	Install a traffic signal at the intersection of Glacier Hwy/Egan Drive and Whittier St and install traffic island at the intersection of Glacier Hwy/Egan Drive and Willoughby Ave that will serve as a pedestrian refuge and prevent vehicles from turning left onto Egan Drive.
Progress Date	Progress Text
08-Jan-2009	Contract prohibited on-site work until March 2009. All concrete bases have been pre-cast, all submittals have been completed, all material is on site ready for an April start-up. Still need to schedule and hold a formal pre-construction meeting. Work should be complete by the end of June.
Problem Date	Problem Text
27-Aug-2007	Received SHIPO approval and Environmental Document on 8/15/07. Submitted PDA for design funds through PS&E on August 17, 2007. Planned PS&E review on August 29, 2007. City of Juneau gave local concurrence in April 2007. History: Regional Environmental staff met with FHWA on June 8, 2007 requesting FHWA to submit letter to SHIPO. FHWA submitted letter to SHIPO on ~July 15, 2007. Not sure when this will happen. SHIPO has a 30-day review period.

Environmental Information

Contact BARNETT, JOHN C	Document Ce	Expected: 01-Jul-2007	Approved 16-Aug-2007
Progress Date	Environmental Progress Text		

AKSAS: 68473

Fed Proj #: ACHHE-000S(594)

Status: CONSTRUCTION

Project ID: 45387

Name: JUNEAU - WHITTIER AND WILLOUGHBY
TRAFFIC IMPROVEMENTS

Manager: KREUZENSTEIN, SOC
Construction Manager: KREUZENSTEIN, SOC

Progress Date	Environmental Progress Text
17-Aug-2007	CE Signed and complete 8/16/07. Received FHWA/SHPO concurrence 8/14/2007. CPQ done, CE done, Sec. 112 done. Public workshop and CBJ Planning Commission concurrence done. Letter of finding of no significant impact to FHWA / SHPO in May.

Utility Information

Contact:	THORSTEINSON, FREDRIK	Agreement Complete:
Utility Company		Utility Prelim Reloc Estimate
ACS of Alaska, Inc		5,000
Alaska Electric Light & Power Company		759,704
Scope Date	Utility Scope Text	
29-Oct-2007	Installation of conduits for power and telephone under the south leg of Whittier Street will be included in the ADOT contract. Utility companies will install conductors.	
Progress Date	Utility Progress Text	
29-Oct-2007	ACS will install telephone cable as a new service at no cost to ADOT. AEL&P estimated cost is \$9,100	

AKSAS: 68623

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 45526

Name: HAINES BOROUGH UNION ST UTILITIES
& 3RD AVE RECONSTRUCTION

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	9,500.00	9,430.75	0.00	0.00	69.25
4	783,373.00	753,262.07	0.00	4,244.76	25,866.17
Totals	792,873.00	762,692.82	.00	4,244.76	25,935.42

Estimated Advertising Date: 08/20/2007

Scope Date	Scope Text
05-Jan-2007	Provide design services to the Haines Borough for placement of new utilities and incorporation of a borough-furnished planset that will be advertised and bid for construction under PJ 68317/STP-0003(104). Funds for construction will be provided at that time.
Progress Date	Progress Text
08-Jan-2009	This project was "awarded" along with project 68317. The contract required certain items of work to be completed prior to December 15, 2007. The contractor immediately began work upon receipt of the NTP, and has completed the excavation and backfill efforts along with "sealing" the existing manholes, and grading the resulting driving surface. The project was accepted for "Winter Maintenance" and work will not resume on-site until +/- April 2008. Project work was completed late summer 2008. Final project striping remains because of wet weather last fall.
Problem Date	Problem Text
02-Nov-2007	No problems to report.

Manager FFY Summary Report

AKSAS: 68684

Fed Proj #: FWS# 701818J744

Status: CONSTRUCTION

Project ID: 51166

Name: HNS SAWMILL CREEK USFWS CULVERT
IMPROVEMENTS

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks: Tied to PJ 69081, HNS Sawmill Creek Culvert
Replacement

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	16-Sep-2008	50.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	50,000.00	50,000.00	0.00	0.00	0.00
Totals	50,000.00	50,000.00	.00	.00	.00

Scope Date	Scope Text
16-Sep-2008	Provide funding from the U. S. Fish & Wildlife Service to partially cover construction costs of PJ 69081, HNS Sawmill Creek Culvert Replacement.
Progress Date	Progress Text
08-Jan-2009	Project is complete. Money is tied directly to project 69081. Project was awarded concurrently with pj's 68623, 69081 & 68317.

AKSAS: 69025

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 46026

Name: JUNEAU SUNNY PT INTERSECTION ACS
UTILITIES

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	3,763.00	3,078.15	0.00	285.00	399.85
Totals	3,763.00	3,078.15	.00	285.00	399.85

Scope Date	Scope Text
02-Mar-2007	Install 210 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of telecommunications facilities to Sunny Pt per a reimbursable agreement with Alaska Communications Systems.
Progress Date	Progress Text
08-Jan-2009	The remaining half of conduit has been installed. Punch list work remains.

Manager FFY Summary Report

AKSAS: 69026

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 46027

Name: JUNEAU SUNNY PT INTERSECTION
AEL&P UTILITIES

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	15,065.00	12,445.20	0.00	630.00	1,989.80
Totals	15,065.00	12,445.20	.00	630.00	1,989.80

Scope Date	Scope Text
02-Mar-2007	Install 840 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of electrical facilities to Sunny Pt per a reimbursable agreement with AEL&P.
Progress Date	Progress Text
08-Jan-2009	The remaining half of conduit has been installed. Punch list work remains.

AKSAS: 69030

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 46028

Name: JUNEAU SUNNY PT INTERSECTION CBJ
UTILITIES

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	76,409.00	57,478.81	0.00	3,550.17	15,380.02
Totals	76,409.00	57,478.81	.00	3,550.17	15,380.02

Scope Date	Scope Text
02-Mar-2007	Install a new sanitary sewer manhole at the intersection of Schneider Drive and Glacier Highway and replace the 10" sewer under Glacier Highway. Install 210 l.f. of 8" PVC and 210 l.f. of 18" CCP under Egan Drive per a reimbursable agreement with the City & Borough of Juneau Public Works department.
Progress Date	Progress Text
08-Jan-2009	The remaining 18" conduit has been installed. Manhole and sewer testing remains for Spring 2009.

AKSAS: 69031

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 46029

Name: JUNEAU SUNNY PT INTERSECTION GCI
UTILITIES

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	3,767.00	2,978.74	0.00	285.00	503.26
Totals	3,767.00	2,978.74	.00	285.00	503.26

Scope Date	Scope Text
02-Mar-2007	Install 210 l.f. of 4" PVC conduit under Egan Drive to provide for future replacement of telecommunications facilities to Sunny Pt per a reimbursable agreement with GCI.
Progress Date	Progress Text
08-Jan-2009	The remaining half of conduit has been installed. Punch list work remains.

Manager FFY Summary Report

AKSAS: 69081 Fed Proj #: HRPM-0003(114) Status: CONSTRUCTION Project ID: 42446
 Name: HAINES SAWMILL CREEK CULVERT Manager: KREUZENSTEIN, SOC
 REPLACEMENT AK122 Construction Manager:

Remarks:

ATP Type	ATP DATE
CA Env Doc	05/15/2006
PE through Final PSE	08/08/2007
CA Construct	08/20/2007
CA Final PSE to Award	08/20/2007

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
4	179.2	4	07-Aug-2008	223.1	0.0
		4	10-Jan-2008	-26.1	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	115,000.00	114,974.31	0.00	0.00	25.69
3	10,000.00	4,642.40	0.00	0.00	5,357.60
4	546,368.00	470,726.41	297.03	0.00	75,641.59
Totals	671,368.00	590,343.12	297.03	.00	81,024.88

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	16-Oct-2007	1,923,510	

Scope Date: 21-Apr-2006
 Scope Text: Replace an existing culvert at Sawmill Creek at Union St and 6th Ave. Work will include extensive excavation, utility relocations (sewer and water), a new culvert with fish passage provisions, channel stabilization, road reconstruction, and paving. Construction will be completed in conjunction with PJ 68317, HNS Union St Refurbishment (Main St-2nd Ave.)

Progress Date: 08-Jan-2009
 Progress Text: Project was complete late August 2008. Work on final paperwork continues.

Problem Date: 02-Nov-2007
 Problem Text: No problems to report this period.

Progress Date: 31-Aug-2006
 Environmental Progress Text: See project 68317(Haines Union St. Refurbishment).

Manager FFY Summary Report

AKSAS: 69236

Fed Proj #: ER-0079(2)

Status: CONSTRUCTION

Project ID: 43647

Name: SEA NOVEMBER 2005 STORM
PERMANENT REPAIRS

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

ATP Type	ATP DATE
CA Env Doc	08/15/2006
PE through Final PSE	12/12/2007
CA Appraise Acquire	01/15/2008

Obligations (amount in thousands of dollars)

Obligated in FFY 2008		Estimate for Future Obligations			
Phase	Amount	Phase	Date	Total Par \$	Non-Par GF \$
2	66.2	2	12-Dec-2007	35.0	0.0
3	91.0	2	18-Aug-2008	37.8	0.0
4	1,778.4	3	15-Jan-2008	100.0	0.0
		4	15-Jun-2008	1,195.8	0.0
		4	18-Aug-2008	759.1	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	184,606.00	160,596.02	0.00	0.00	24,009.98
3	100,000.00	45,017.39	0.00	2,094.10	52,888.51
4	1,954,884.48	401,633.13	3.98	1,248,926.40	304,324.95
Totals	2,239,490.48	607,246.54	3.98	1,251,020.50	381,223.44

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SOUTHEAST ROAD BUILDERS	05-Aug-2008	1,624,287	

Scope Date: 27-Jul-2006
 Scope Text: Make final permanent repairs following emergency repairs from the November 18-26, 2005 storm across the Northern panhandle. Work includes removal of slide debris and hazard trees, construction of retaining walls, culverts, rip rap, and paving. Work at Pelican Ferry Terminal includes installation of a four-pile steel mooring dolphin and associated appurtenances.

Progress Date: 08-Jan-2009
 Progress Text: Late fall, 2008, the contractor installed the headwalls and pipes at 0.3 mile Kutak Road. All project work currently shut down for winter. Expect work to resume in April.

Problem Date: 28-Mar-2008
 Problem Text: 6/25/07 - Right of way aquisition now underway after delay due to completion of environmental work.

3/28/08-Right of way certification may delay project advertising but will not jeopardize project delivery for this construction season.

AKSAS: 69236 Fed Proj #: ER-0079(2)

Status: **CONSTRUCTION**

Project ID: 43647

Name: **SEA NOVEMBER 2005 STORM
PERMANENT REPAIRS**

Manager: **KREUZENSTEIN, SOC**

Construction Manager:

Environmental Information

Contact **MCLEOD, AMY NICOLE** Document **Ce** Expected: **01-Nov-2007** . Approved **01-Nov-2007**

<u>Progress Date</u>	<u>Environmental Progress Text</u>
07-Nov-2007	Scoping letter sent 12-12-06, comments due 01-05-07. Comments from USACE 01-10-07(POA-2006-2036-9) NPW 3i needed. NMFS comments 12-20-06-no effect EFH. Public comment 12-27-06-expand culvert MP6. USFWS comments 12-22-06-low fish habitat due to high gradient. Comments DNR-OHMP 12-29-06-no fish streams. SHPO 01-25-07-no effect cultural resources, send SHPO a formal letter. Response from USFWS- eagle nests 02-13-07. Jim working on traffic control and stream diversion methods. COE app sent NPW 3(a) April 25,2007. Permit received 08-03-07. EFH Assess not required. Responded to scoping comments May 4, 2007. ESA letter to USFWS sent 03-21-07. USFWS -no T&E sp affected on April 25, 2007. Tribal/SHPO NHPA letters only sent to Laurie on 04-18-07. Laurie responded May 17, 2007-send finding letters . Draft Environ Comit done 07-30-07. Survey crew was out in early June. Met with COE Rich Jackson July 25, 2007, submitted new COE App NWP 3(a) and CPQ. Resent NHPA and initiation letters on 07-30-07 to HQ. Sent to FHWA 09-12-07 for distribution. Waiting on SHPO concurrence to finalize CE.

Manager FFY Summary Report

AKSAS: 71431 Fed Proj #: STP-093-2(31) Status: CONSTRUCTION Project ID: 7825
 Name: JUNEAU SUNNY POINT INTERSECTION Manager: KREUZENSTEIN, SOC
 IMPROVEMENTS Construction Manager:

Remarks: Construction Engineer - Soc Kreuzenstein.

ATP Type	ATP DATE
CA Env Doc	09/30/1993
PE through Final PSE	07/28/2005
CA Construct	08/30/2006
CA Final PSE to Award	08/30/2006

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	-35.5	2	07-Nov-2007	-39.0	0.0
3	682.3	3	19-Aug-2008	750.0	0.0
4	553.5	4	07-Nov-2007	242.1	0.0
		4	10-Feb-2009	362.1	0.0
		4	19-Aug-2008	366.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,408,369.52	0.00	0.00	0.00	2,408,369.52
2	2,840,773.00	2,840,351.02	0.00	0.00	421.98
3	3,150,000.00	3,011,793.59	1,815.51	59,843.50	78,362.91
4	32,200,340.00	30,159,869.66	31,425.99	198,276.39	1,842,193.95
7	751,479.00	552,725.28	1,509.52	0.00	198,753.72
Totals	41,350,961.52	36,564,739.55	34,751.02	258,119.89	4,528,102.08

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	30-Nov-2006	26,954,884	

Scope Date Scope Text
 08-Sep-1993 Locate, design, and construct a new connection from Glacier Highway to Egan Drive in the Lemon Creek Valley. Project will include location, design, and construction of a new intersection at the tie in of new connection and Egan Drive.

Progress Date Progress Text
 08-Jan-2009 Project was opened to unrestricted traffic movement on November 6th, 2008, and the contractor shut down work for the winter. Next spring, final drainage and pavement work on Glacier Highway must be completed along with pavement striping and landscaping for the entire project.

Problem Date Problem Text
 03-Oct-2006

Environmental Information

Contact	Document	Ea	Expected:	Approved
BENSON, KRISTINE			30-Jun-2005	26-Jul-2006
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE 404	06-May-2005	30-Aug-2005	16-Sep-2005	30-Sep-2008

Manager FFY Summary Report

AKSAS: 71431

Fed Proj #: STP-093-2(31)

Status: CONSTRUCTION

Project ID: 7825

Name: JUNEAU SUNNY POINT INTERSECTION IMPROVEMENTS

Manager: KREUZENSTEIN, SOC

Construction Manager:

Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
DNR TITLE 41			04-Aug-2005	
F&G SPECIAL AREA			07-Aug-2005	15-Mar-2007
Progress Date	Environmental Progress Text			
31-Aug-2006	EA/FONSI approved. Permits obtained. Permit mods obtained.			

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Utility Company	Utility Prelim Reloc Estimate
ACS of Alaska, Inc	120,000
Alaska Electric Light & Power Company	350,000
GCI Communications	72,000

Juneau, City and Borough of

Juneau, City and Borough of

Scope Date	Utility Scope Text
08-Dec-2005	Relocate approximately 800 lf of 69Kv Transmission, 12.5 Kv Distribution power conductors and 5 poles. Relocate 800 lf of 600 pr, 1650 lf of 36 FOC Telephone and 800 lf .750 and .500 Coaxial cable and 4,200 lf of 24 FOC CATV. Prepare agreements with CBJ for relocation of 20" DI water main and 12" DI pressure sewer and reloaction of a SS manhole.

Progress Date	Utility Progress Text
26-Jan-2006	Notice to proceed on preliminary design for relocation of utility poles to North side of Glacier Highway issued to utility companies 1-26-06

Right of Way Information

Comment Date	Row Comment Text
28-Jan-2003	Currently doing cost estimates for alternate routes.

Title search complete.

Accretion issue with adjoining upland owner.

Manager FFY Summary Report

AKSAS: 72170

Fed Proj #: NH-095-6(18)

Status: CONSTRUCTION

Project ID: 12496

Name: HNS HWY FERRY TERMINAL TO UNION STREET REHABILITATION AK074

Manager: KREUZENSTEIN, SOC

Construction Manager: KREUZENSTEIN, SOC

Remarks:

ATP Type	ATP DATE
CA Env Doc	12/23/1996
CA Appraise Acquire	10/14/1999
PE through Final PSE	10/14/1999
CA Utility Relocate	06/28/2005
CA Construct	03/25/2008
CA Final PSE to Award	03/25/2008

Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2008	Estimate for Future Obligations			
		Phase	Date	Total Par \$	Non-Par GF \$
2	113.7	2	09-Jan-2008	40.0	0.0
3	22.7	2	26-Jun-2008	25.0	0.0
4	16,799.2	2	28-Mar-2008	60.0	0.0
		3	16-Sep-2008	25.0	0.0
		4	25-Mar-2008	16,916.8	0.0
		4	26-Jun-2008	1,550.0	0.0
		7	25-Nov-2008	9.4	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	2,700,761.14	0.00	0.00	0.00	2,700,761.14
2	1,555,000.00	1,549,476.80	0.00	0.00	5,523.20
3	640,000.00	613,697.47	1,660.12	0.00	26,302.53
4	18,466,790.00	3,648,178.80	16,008.72	12,175,077.97	2,643,533.23
7	61,766.00	1,044.86	0.00	44,000.00	16,721.14
Totals	23,424,317.14	5,812,397.93	17,668.84	12,219,077.97	5,392,841.24

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	07-Jul-2008	15,409,331	

Scope Date	Scope Text
07-Nov-1996	Project will rehabilitate Haines Highway from the ferry terminal to Mud Bay Road. Work includes increasing the pavement width to 10.8 meters, improving the horizontal and vertical alignments at selected locations, replacement of drainage structures and traffic control devices, sidewalk improvements to meet ADA requirements, improving site distances at intersections, stabilization of rock slopes, etc.
Progress Date	Progress Text
08-Jan-2009	The contractor installed all the smaller drainage culverts and completed the large fill in the station 160 to 165 area. Work was shut down for the winter in mid November. Expect project work to start up again in April. The contractor hopes to finish the project by late September.

AKSAS: 72170

Fed Proj #: NH-095-6(18)

Status: CONSTRUCTION

Project ID: 12496

Name: HNS HWY FERRY TERMINAL TO UNION STREET REHABILITATION AK074

Manager: KREUZENSTEIN, SOC

Construction Manager: KREUZENSTEIN, SOC

Problem Date	Problem Text
01-Jul-2008	Apparent low bidder has withdrawn bid. Project award process ongoing to 2nd low bidder. Construction contract not in place.

Environmental Information

Contact	Document	Ce	Expected:	Approved
GENDRON, JANE D			10-Sep-1999	10-Sep-1999
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 23	01-Mar-2005		24-Mar-2005	31-Mar-2008
DNR TITLE 41	31-May-2005	30-Jun-2005		30-Jun-2006
Progress Date	Environmental Progress Text			
28-Jul-2008	COE Permit Extension received. Will monitor for petroleum contamination during construction.			

Utility Information

Contact	Agreement Complete:
THORSTEINSON, FREDRIK	
Utility Company	Utility Prelim Reloc Estimate
Alaska Power & Telephone Company	45,000
Alaska Power & Telephone Company	25,000
Scope Date	Utility Scope Text
18-Apr-2005	Relocate 3 utility poles in the ferry terminal parking lot and reconnect to ug power and teleophone services. Relocate pole near station 74+40 and replace with two poles and reattach power & telephone conductors
Progress Date	Utility Progress Text
26-Jan-2006	Utility Relocation Agreement signed 8-25-05. AP&T given notice to proceed for relocation of poles at ferry terminal. Work at sta 74+40 will be accomplished in conjunction with the project.

Right of Way Information

Scope Date	Row Scope Text
26-Feb-1999	Mostly small takes, clearance of encroachments and negotiation over non-acquisition issues expected.
Comment Date	Row Comment Text
27-Oct-2000	Existing roadway outside of ROW in one area; contamination from tank farm will effect acquisition of adjacent land forROW
	Have contacted USA COE; will be able to acquire land by ROW amendment.

Remarks: PE for Stage A construction (PJ 75475) was accomplished under this project. Stage A construction included construction of a gangway to west tower, repower of lift system, and provision of water supply to ships. Stage C construction will be PE and repair/replacement of sheetpile retaining wall and associated structures (FFY04?).

ATP Type	ATP DATE
PE to Design Apprv	09/01/1992
CA Appraise Acquire	09/23/1994
PE thru PSE prep	10/12/1994
CA Construct	02/21/2002
CA Final PSE to Award	02/21/2002

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
4	-889.6	4	23-Oct-2007	-977.9	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,991,037.94	0.00	0.00	0.00	1,991,037.94
2	397,457.00	397,129.66	0.00	0.00	327.34
3	150,000.00	25,675.32	0.00	0.00	124,324.68
4	2,562,225.00	2,120,995.15	3,931.30	437,905.55	3,324.30
Totals	5,100,719.94	2,543,800.13	3,931.30	437,905.55	2,119,014.26

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN DOCK & BRIDGE	05-Oct-2007	2,137,280	

Scope Date	Scope Text
30-Aug-1999	PE and right of way for replacement or resurfacing of existing catwalks, new gangway to west tower, replacement of timber dolphin fendering, repower of lift system, water supply to ships, and lighting on catwalks and bridge.

Progress Date	Progress Text
08-Jan-2009	The contract completed all on-site work (except for new fender panels) and demobilized from the site by late September. Fender panel design has been the subject of dispute with the contractor steel fabricator. The contract has moved the partially constructed fender panels to a new fabricator to complete the work. Expect completed fender panels to be on site in Haines by early spring. Expect project completion by early June.

Problem Date	Problem Text
01-Aug-2007	No problems

Environmental Information

Contact BARNETT, JOHN C	Document Pce	Expected:30-Apr-2006	Approved 28-Oct-1999
Environmental Permit Type / Number	Application	Expected Date	Received Date
COE NWP 23		30-May-2006	
Progress Date	Environmental Progress Text		
03-Jan-2007	NWP-23 recieved 12-22-06. CE complete. ROW easement needed.		

AKSAS: 75249

Fed Proj #: SHAK-NH-095-5(6)

Status: CONSTRUCTION

Project ID: 7104

Name: HAINES MOORING IMPROVEMENTS

Manager: KREUZENSTEIN, SOC

Construction Manager: KREUZENSTEIN, SOC

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

24-Aug-1999

No utility relocation is required.

Right of Way Information

Scope Date

Row Scope Text

11-Feb-2002

Adjacent tideland owner objecting.

Comment Date

Row Comment Text

24-Apr-2002

City of Haines now says we must go through subdivision process.

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

05/04/2009 10:02 AM

AKSAS: 79733

Fed Proj #: BH-000S(623)

Status: PLANNING

Project ID:47776

Name: STWD:BR SCOUR MONIT & RETRO
PROG/FFY08/09 LAWSON CR BR REP

Manager: KNAPP, MICHAEL W

Construction Manager:

Remarks:

ATP Type

ATP DATE

PE through Final PSE

09/18/2007

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	358,926.00	335,408.90	36,713.20	6,700.00	16,817.10
8	520,000.00	288,829.77	4,799.51	0.00	231,170.23
Totals	878,926.00	624,238.67	41,512.71	6,700.00	247,987.33

Scope Date

Scope Text

11-Sep-2007

This project will install scour monitoring and telemetry and/or construct physical countermeasures at state bridges identified as scour critical.

Manager_ffy.jrxml v 0.4

Manager FFY Summary Report

05/01/2009 10:42 AM

AKSAS: 69045

Fed Proj #:

Status: COMPLETED

Project ID: 47947

Name: JNU GLACIER HIGHWAY MP 10.2 - 10.9
PAVEMENT REPAIR

Manager: KREUZENSTEIN, SOC

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	10,209.97	10,209.97	0.00	0.00	0.00
4	490,000.00	485,081.78	0.00	4,892.90	25.32
Totals	500,209.97	495,291.75	.00	4,892.90	25.32

Scope Date

Scope Text

03-Oct-2007

Grind, Patch, and overlay pavement between MP 10.2 and 10.9 on Glacier Highway.

Progress Date

Progress Text

08-Jan-2009

Project is complete except for final payment. Project is currently short funds to make the final payment.

Environmental Information

Contact BARNETT, JOHN C

Document

Ce

Expected: 30-Jul-2007

Approved 30-Jul-2007

Progress Date

Environmental Progress Text

29-Nov-2007

State CE complete

Engineering Manager: James Lowell

Project #	Project Name	Page
67423	KTN North Tongass Highway Safety Improvements 30095542	66
67698	KTN Gravina Island Access 30139322	68
67877	KTN Gravina Island Access AK013 30092832	70
68290	KTN Airport SRE/Sand & Chemical Storage Building 30137542	71
68306	KTN Airport Runway Overlay Safety Area Upgrade Stage I 30279242	72
68456	KTN Lewis Reef Road Underpass (AK097) 30105142	74
68751	KTN Viaducts Rehabilitation Stage II Funding not established	75
68714	KTN Hoadly Creek Bridge #725 Repairs 30137042	76
68905	KTN Third Avenue Drainage Improvements (Tremont St) 30257942	77
69095	KTN Airport Ferry M/V Bob Ellis Replacement 30144121	79
<u>Physically Complete</u>		
67818	KTN Gravina Island Access: Gravina Island Highway Phase I	80
68490	KTN Third Avenue Extension Completion	81
68497	KTN KPU Water Main Installation	83
68498	KTN Sewer & Water Improvements	84

Manager_ffy.jrxml v 0.4	Manager FFY Summary Report	05/04/2009 10:27 AM
AKSAS: 67423	Fed Proj #: AC-HHE-0920(24)	Status: DESIGN
Name: KTN N. TONGASS HWY SAFETY IMPROVEMENTS	Manager: LOWELL, JAMES A	Project ID: 48206
	Construction Manager: LOWELL, JAMES A	

Remarks:

ATP Type	ATP DATE
PE through Final PSE	12/10/2007

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	112.5	2	04-Sep-2008	50.0	0.0
		2	10-Dec-2007	75.0	0.0
		4	15-Nov-2008	997.0	0.0
		7	15-Jun-2008	3.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	125,000.00	120,400.46	2,315.49	0.00	4,599.54
4	2,027,991.00	0.00	0.00	0.00	2,027,991.00
7	34,543.00	0.00	0.00	0.00	34,543.00
Totals	2,187,534.00	120,400.46	2,315.49	.00	2,067,133.54

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	23-Apr-2009	1,129,532	

Scope Date	Scope Text
05-Nov-2007	Realign the existing 9.7 degree curve to a 5.7 degree curve on North Tongass Hwy between Collins Road and Gena Road. Widen the paved shoulders from three to six feet and combine multiple driveways into one access point. The roadway alignment would be shifted away from the steep waterside embankment with virtually no clear zone.

Progress Date	Progress Text
30-Mar-2009	Right-of-way complete. The re-evaluation of the environmental document is complete.
	A combined PIH/PSE review has been completed. The field review is was completed on Tuesday October 7th. Final plans and specifications have been prepared and were sent to the community and received approval for local concurrence.

Project advertised March 13, 2009. Bid opening scheduled for Friday April 3, 2009.

Environmental Information

Contact GENDRON, JANE D	Document	Ce Re-	Expected:	Approved 08-Sep-2008
Progress Date	Environmental Progress Text			
30-Apr-2009	Japanese knotweed present in work area will need to be eradicated during construction. Bid packet contains conditions for contractor.			

Manager_ffy.jrxml v 0.4	Manager FFY Summary Report	05/04/2009 10:27 AM
AKSAS: 67423	Fed Proj #: AC-HHE-0920(24)	Status: DESIGN
Name: KTN N. TONGASS HWY SAFETY IMPROVEMENTS		Project ID: 48206
		Manager: LOWELL, JAMES A
		Construction Manager: LOWELL, JAMES A

Progress Date Environmental Progress Text

This safety project is in area without wetlands. No permit needed.

Utility Information

Contact: THORSTEINSON, FREDRIK	Agreement Complete:
<u>Utility Company</u>	<u>Utility Prelim Reloc Estimate</u>
Ketchikan Public Utilities	10,000
Ketchikan Public Utilities	25,500
<u>Scope Date</u>	<u>Utility Scope Text</u>
29-Oct-2008	Project requires raising existing telecommunications cables on existing poles, relocation of a guy pole and anchor for power and removal of 4 luminaires and installation of 1 luminaire.
<u>Progress Date</u>	<u>Utility Progress Text</u>
25-Feb-2009	KPU Telecommunications has sign the utility agreement for relocation of telecommunications cables. KPU electric has agreement for relocation of guy pole and anchor and connection of new street lighting

Manager FFY Summary Report

AKSAS: 67698	Fed Proj #: HP-NCPD-0922(5)	Status: CONSTRUCTION	Project ID: 19263
Name: KETCHIKAN GRAVINA ISLAND ACCESS AK012	Manager: LOWELL, JAMES A		Construction Manager:

Remarks: **Construction Engineer - Jim Lowell. High Priority PJ Demo ID's AK012, AK013, AK022**

<u>ATP Type</u>	<u>ATP DATE</u>
CA Env Doc	10/26/1998
PE through Final PSE	11/16/2004

Obligations (amount in thousands of dollars)

	Obligated in FFY 2008	Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	1,389.8	2	15-Jan-2008	1,000.0	0.0
		2	15-May-2008	737.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	299,640,769.78	0.00	0.00	0.00	299,640,769.78
2	17,179,389.85	14,737,046.28	69,433.52	1,777,485.44	664,858.13
Totals	316,820,159.63	14,737,046.28	69,433.52	1,777,485.44	300,305,627.91

Scope Date	Scope Text
24-Sep-1998	Provide environmental documentation and preliminary engineering for the construction of a bridge between Revillagigedo and Gravina Islands.
Progress Date	Progress Text
24-Feb-2009	Work continues on development of Supplemental EIS (SEIS). Project scoping effort complete and Alternatives Memorandum distributed to agencies for review. Proposed alternatives screening methodology distributed to agencies for review and public meeting in Ketchikan to present range of reasonable alternatives is scheduled for the 5th of March.
Problem Date	Problem Text
13-Jan-2005	No problem now identified from design perspective. Funding availability drives process.

Environmental Information

Contact PETROPULOS, JAMES Document	Eis	Expected:	Approved 15-Sep-2004
<u>Environmental Permit Type / Number</u>	<u>Application</u>	<u>Expected Date</u>	<u>Received Date</u> <u>Expiration Date</u>
ADFG TITLE 16			
COE 404			
COE SECTION 10			
USCG SECTION 9			
<u>Progress Date</u>	<u>Environmental Progress Text</u>		
29-Feb-2008	ROD Signed 9/15. Permit received 12/20/06. This project number is covering miscellaneous items. DB Construction is reported under project number 67818		

Manager FFY Summary Report

AKSAS: 67698

Fed Proj #: HP-NCPD-0922(5)

Status: CONSTRUCTION

Project ID: 19263

Name: KETCHIKAN GRAVINA ISLAND ACCESS
AK012

Manager: LOWELL, JAMES A

Construction Manager:

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

05-Nov-2001

Relocate overhead electric, telephone, and tv where the new road leaves Tongass.
Estimate \$100,000.

Progress Date

Utility Progress Text

24-Nov-2004

No work is expected before 2005.

Right of Way Information

Scope Date

Row Scope Text

02-Jun-1999

ROW scope will be determined after preferred alternative route is determined.

Manager FFY Summary Report

AKSAS: 67877

Fed Proj #: HP-0922(8)

Status: **CONSTRUCTION**

Project ID: 44714

Name: **KETCHIKAN GRAVINA ISLAND ACCESS
AK013**

Manager: **LOWELL, JAMES A**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
3	-800.0	3	15-Jan-2008	-1,000.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
3	4,629,322.00	182,583.81	2,428.54	512,395.73	3,934,342.46
Totals	4,629,322.00	182,583.81	2,428.54	512,395.73	3,934,342.46

Scope Date	Scope Text
09-Oct-2006	<p>To provide environmental documentation and engineering for the construction of a transportation link between the Islands of Revilliagigedo and Gravina. Environmental documentation and engineering will be undertaken for all reasonable alternatives. Alternatives may include bridges, tubes and tunnels. Termini and length of alternatives are unknown until completion of a draft environmental document.</p>

High Priority Demo ID #AK013 (80%)

Progress Date	Progress Text
24-Feb-2009	<p>Funding programmed under Project 67877 supports Phase 3 ROW efforts on the Gravina Access project. Active efforts to acquire needed ROW for the support of the design and construction of the Gravina Highway, Phase 1 design-build project (67818), specifically the acquisition of the Stensland parcel and agreements with the Ketchikan Gateway Borough for access through borough lands. All ROW for the Gravina Highway, Phase 1 project has been acquired and the only work remaining is field mounmentation and final platting with the Ketchikan Gateway Borough .</p>

Manager FFY Summary Report

AKSAS: 68290

Fed Proj #:

Status: CONSTRUCTION

Project ID: 40542

Name: **KTN AIRPORT SRE, SAND & CHEMICAL STORAGE BUILDING**

Manager: **LOWELL, JAMES A**

Construction Manager: **STEININGER, ALAN J**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	1,042,434.50	0.00	0.00	0.00	1,042,434.50
2	344,000.00	343,337.91	0.00	0.00	662.09
4	5,218,490.00	4,409,543.93	20,018.56	690,285.14	118,660.93
Totals	6,604,924.50	4,752,881.84	20,018.56	690,285.14	1,161,757.52

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
MCGRAW CUSTOM CONSTRUCTION	04-Sep-2007	4,289,000	Days: 570

Scope Date	Scope Text
20-Dec-2004	Construct an airport snow removal equipment building at Ketchikan International Airport.
Progress Date	Progress Text
24-Feb-2009	Project awarded to the low bidder, McGraw Custom Construction, in the amount of \$4,289,000. The completion date has been established as April 15, 2009. Project work continues. The Phase 1 building is substantially complete and the airport personnel and equipment is utilizing the facility. The Phase 2 sand and chemical storage building is approximately 50% complete and the contractor has begun pouring the reinforced concrete floor slabs. A late April project completion of the buildings is anticipated.

Environmental Information

Contact BARNETT, JOHN C	Document Ce	Expected: 30-Apr-2006	Approved 12-Apr-2006
Progress Date	Environmental Progress Text		
29-Nov-2007	SWPPP approved		

Manager FFY Summary Report

AKSAS: 68306 Fed Proj #: 3-02-0144-016-2006 Status: CONSTRUCTION Project ID: 34889
 Name: KTN AIRPORT RUNWAY OVERLAY Manager: LOWELL, JAMES A
 SAFETY AREA UPGRADE STAGE I Construction Manager: LOWELL, JAMES A

Remarks: Construction Engineer - Al Steininger

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	6,592,394.40	0.00	0.00	0.00	6,592,394.40
2	3,781,000.00	3,170,164.33	17.74	532,690.52	78,145.15
4	36,714,848.00	36,168,494.72	102,234.35	179,580.82	366,772.46
Totals	47,088,242.40	39,338,659.05	102,252.09	712,271.34	7,037,312.01

Estimated Advertising Date: 11/17/2006

Scope Date	Scope Text
12-Jul-2001	Resurface the runway with new asphalt pavement, extend runway to the south 800 feet, and construct runway safety area to standards. Relocate the north threshold to align with the new taxiway. Replace/relocate lighting and nav aids as required.
Progress Date	Progress Text
24-Feb-2009	Project awarded to SECON, Inc in the amount of \$38,516,450. Contract completion is established on August 1, 2009. All physical earthwork and nav-aid work on the project is essentially complete with the exception of final grading in the quarry area and general project cleanup. Final completion is anticipated sometime early to late May 09.
Problem Date	Problem Text
03-Jan-2007	None.

Environmental Information

Contact	Document	Ea	Expected	Approved
GENDRON, JANE D			31-Dec-2005	06-Jan-2006
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404/10	11-Jan-2006	30-Jun-2006	14-Sep-2006	31-Oct-2011
DNR TITLE 41	11-Jan-2006	02-Oct-2006		
Progress Date	Environmental Progress Text			
27-Feb-2009	Final construction inspection in March 2009. Received final of Year 0 monitoring report Feb 26, 2009. Draft Year 1 report nearing completion and will be delivered March 30th.			

Supplemental EA is in preparation to evaluate change in waste disposal plan.

Received modified ACOE permit for MALSR foundation at west end of runway.

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Manager FFY Summary Report

05/01/2009 11:06 AM

AKSAS: 68306

Fed Proj #: 3-02-0144-016-2006

Status: CONSTRUCTION

Project ID: 34889

Name: KTN AIRPORT RUNWAY OVERLAY
SAFETY AREA UPGRADE STAGE I

Manager: LOWELL, JAMES A

Construction Manager: LOWELL, JAMES A

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

26-Jan-2006

Relocate electrical and telephone service to FAA navigation aids at south end of runway into new roadway alignment. Extend power for street lighting in tunnel(s)

Right of Way Information

Scope Date

Row Scope Text

12-Sep-2002

Within airport boundary.

Manager FFY Summary Report

AKSAS: 68456 Fed Proj #: HPRL-0003(122) Status: CONSTRUCTION Project ID:44747

Name: KETCHIKAN LEWIS REEF RD UNDERPASS AK097
 Manager: LOWELL, JAMES A
 Construction Manager: LOWELL, JAMES A

Remarks: Section 1702 "Dirt work Earmark"

ATP Type	ATP DATE
CA Construct	11/03/2006

Obligations (amount in thousands of dollars)

Obligated in		Estimate for Future Obligations			
Phase	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
4	800.8	4	09-Jun-2008	880.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	11,603,098.00	11,179,721.93	74,745.84	16,691.80	406,684.27
Totals	11,603,098.00	11,179,721.93	74,745.84	16,691.80	406,684.27

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	02-Feb-2007	38,516,450	

Scope Date: 10-Oct-2006
 Scope Text: Construct a 678 foot long, long span structural plate horizontal elliptical underpass beneath the Ketchikan Airport runway safety area. The tunnel will contain two 13 foot lanes.

Progress Date: 24-Feb-2009
 Progress Text: Project awarded to SECON, Inc and is included under project 68306. All physical work on the tunnel is essentially complete with the exception of final patching of the interior fireproofing, fire suppression system testing and pavement striping. Final completion is anticipated sometime early to late May 09.

Manager FFY Summary Report

AKSAS: 68571 Fed Proj #: Status: CONSTRUCTION Project ID: 38014
 Name: KTN VIADUCTS REHABILITATION STAGE Manager: LOWELL, JAMES A
 II Construction Manager: LOWELL, JAMES A

Remarks: PE was accomplished under PJ 67937, KTN Viaducts Replacement/Rehabilitation (BR-0902(27)).

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	15-Mar-2009	6,000.0	0.0

Estimated Advertising Date: 07/15/2009

Scope Date	Scope Text
10-Sep-2002	Cathodically protect the concrete and reinforcing steel within portions of the Tongass Ave. and Water St. viaduct structures. Portions being rehabilitated are generally in deep water sections that are impractical to replace.
Progress Date	Progress Text
16-Apr-2009	Reviewing and modifying inventoried plan set to incorporate recommendations of Fall 2008 cathodic protection system inspection and evaluation report. Plans will be recirculated for review when changes are completed.

Environmental Information

Contact	GENDRON, JANE D	Document	Ea	Expected:	01-Jun-2009	Approved	04-Mar-1996
Environmental Permit Type / Number	COE SECTION 404/10	Application		Expected Date	24-Jul-2008	Received Date	31-Jul-2013
Progress Date	30-Apr-2009	Environmental Progress Text	Actions to be done for Phase II: review project components; re-evaluate Environmental Document; evaluate permitting requirements; apply for permit mod if required. COE permit renewed through July 2013. DOT&PF HQ is evaluating the draft report regarding viadut eligibility to be listed on the National Historic Register.				

Manager FFY Summary Report

AKSAS: 68714

Fed Proj #: BH-0902(32)

Status: CONSTRUCTION

Project ID: 47150

Name: KETCHIKAN HOADLY CREEK BRIDGE
#725 REPAIRS

Manager: LOWELL, JAMES A

Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type	ATP DATE
PE through Final PSE	08/10/2007
CA Appraise Acquire	10/29/2008

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	29-Oct-2008	15.0	0.0
2	30-Jan-2009	30.0	0.0
3	29-Oct-2008	4.0	0.0
4	15-Nov-2008	40.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	61,209.00	32,342.85	972.38	0.00	28,866.15
3	4,000.00	2,520.87	0.00	0.00	1,479.13
Totals	65,209.00	34,863.72	972.38	.00	30,345.28

Estimated Advertising Date: 03/28/2009

Scope Date	Scope Text
27-Jun-2007	Repair the near end abutment at Hoadly Creek Bridge to prevent further erosion and to ensure the structural stability of the bridge.
Progress Date	Progress Text
27-Mar-2009	Project has been advertised; bids due 2 Apr 09.

Environmental Information

Contact BARNETT, JOHN C	Document Ce	Expected: 31-Jan-2008	Approved 06-Aug-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date
COE NWP 03	28-Jul-2008		28-Jul-2008
DNR (OPMP) - NO REVIEW REQUIRED	30-Jul-2008	08-Aug-2008	
DNR TITLE 41	17-Jul-2008	17-Aug-2008	
Progress Date	Environmental Progress Text		
27-Feb-2009	CPQ prepared and sent to DCOM on 7/30/08. CE signed 8/6/08. T-16 permit issued with a fish window. Plan work in June-July 09		

Manager FFY Summary Report

AKSAS: 68905 Fed Proj #: STP-0904(3) Status: CONSTRUCTION Project ID:41080
 Name: KTN THIRD AVE DRAINAGE Manager: LOWELL, JAMES A
 IMPROVEMENTS (TREMONT ST) Construction Manager: LOWELL, JAMES A

Remarks:

ATP Type	ATP DATE
CA Appraise Acquire	12/20/2007
PE through Final PSE	12/20/2007
CA Construct	02/19/2009

Obligations (amount in thousands of dollars)

Obligated in FFY 2008		Estimate for Future Obligations			
Phase	Amount	Phase	Date	Total Par \$	Non-Par GF \$
2	59.1	2	20-Dec-2007	65.0	0.0
3	109.2	3	15-Jun-2008	60.0	0.0
		3	20-Dec-2007	60.0	0.0
		4	15-Dec-2008	500.0	0.0
		4	30-Jan-2009	496.3	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	750,000.00	0.00	0.00	0.00	750,000.00
2	65,000.00	64,986.60	0.00	0.00	13.40
3	120,000.00	107,847.73	0.00	10,900.00	1,252.27
4	496,270.00	844.58	844.58	0.00	495,425.42
Totals	1,431,270.00	173,678.91	844.58	10,900.00	1,246,691.09

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
S&S GENERAL CONTRACTORS	30-Apr-2009	405,615	
<u>Scope Date</u>	<u>Scope Text</u>		
03-Nov-2005	Design and install new drainage systems to contain high runoff flows from the Third Ave. Extension Completion project.		
<u>Progress Date</u>	<u>Progress Text</u>		
01-May-2009	All design activity complete. Project is under contract award/construction.		
<u>Problem Date</u>	<u>Problem Text</u>		
01-May-2009	Phase 2 funding inadequate. Need to submit PDA to cover all outstanding phase 2 charges.		

Environmental Information

Contact	LOEWEN, WALTER M	Document	Pce	Expected:	Approved 18-Sep-2005
<u>Progress Date</u>	<u>Environmental Progress Text</u>				
30-Apr-2009	Environmental document complete. Post-environmental review complete.				

AKSAS: 68905

Fed Proj #: STP-0904(3)

Status: CONSTRUCTION

Project ID: 41080

Name: KTN THIRD AVE DRAINAGE
IMPROVEMENTS (TREMONT ST)

Manager: LOWELL, JAMES A

Construction Manager: LOWELL, JAMES A

Utility Information

Contact: THORSTEINSON, FREDRIK

Agreement Complete:

Scope Date

Utility Scope Text

25-Feb-2009

The is no utility relocation required on this project

Progress Date

Utility Progress Text

25-Feb-2009

New design does not require utility relocation

Right of Way Information

Contact: MURPHY, ROBERT B

Scope Date

Row Scope Text

29-Apr-2009

Acquire 3 easements and several temporary construction easements.

Comment Date

Row Comment Text

29-Apr-2009

Acquisition complete. Right of Way certified.

Manager FFY Summary Report

AKSAS: 69095

Fed Proj #: N/A

Status: CONSTRUCTION

Project ID: 47427

Name: **KTN A/P FERRY M/V BOB ELLIS
REPLACEMENT**

Manager: **LOWELL, JAMES A**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	5,407,166.00	0.00	0.00	0.00	5,407,166.00
2	342,834.00	320,823.23	4,202.06	8,833.00	13,177.77
Totals	5,750,000.00	320,823.23	4,202.06	8,833.00	5,420,343.77

Scope Date

Scope Text

02-Aug-2007

Construct a new ferry to replace the existing Ketchikan Airport ferry.

Progress Date

Progress Text

24-Feb-2009

Bids for the project were opened on January 8, 2009. Alaska Ship and Dry Dock of Ketchikan, Alaska submitted the low bid in the amount of \$7,429,332.00 (Basic Bid plus Additive Alternates). The low bid exceeds the amount of available funding and award of the contract cannot be made without supplemental funding. A supplemental funding request has been submitted to headquarters and awaits final action

Manager FFY Summary Report

AKSAS: 67818 Fed Proj #: HPRL-0003(123) Status: **COMPLETED** Project ID: 44836
 Name: **KETCHIKAN GRAVINA ISLAND ACCESS:** Manager: **LOWELL, JAMES A**
GRAVINA HIGHWAY PH 1 AK097 Construction Manager:

Remarks: **Section 1702 Earmark "Dirtwork"**

ATP Type	ATP DATE
CA Construct	11/09/2006

Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2008
4	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	29,444,883.00	27,708,778.36	8,092.92	777,377.13	958,727.51
Totals	29,444,883.00	27,708,778.36	8,092.92	777,377.13	958,727.51

Estimated Advertising Date: **11/01/2006**

Scope Date	Scope Text
13-Oct-2006	Design-build contract to construct approximately 3 miles of new gravel surfaced road and 2 bridges crossings on a portion of Gravina access alignment to the south of Ketchikan Airport. Work will extend from the intersection of the Lewis Reef Road and the airport access road to a point on the west side of Tongass Narrows across from Pennock Island.

Progress Date	Progress Text
16-Jan-2008	Design-Build contract awarded to Kiewit Pacific Co. in the amount of \$25,700,000 for the design and construction of a 3.4 mile segment of gravel surface roadway from the southern end of the Ketchikan airport south to the western side of the West Channel of Tongass Narrows. Active on-site construction commenced in mid June of 07. Bridge crossings over Government Creek and Gravina Creek are essentially complete and the roadway embankment has been extended for approximately 50% of the contracted length. Under a supplemental agreement, the Design-Builder will be widening the Lewis Reef road (LRR) from its' current 24 foot width to a width of 36 feet. A change in the project scope will also narrow the originally contracted width of the Gravina Highway from 50 feet to the same width as the LRR at 36 feet. The design-builder is shutdown for the season and is scheduled to resume active construction in March of 08. The contract completion date for the project is currently established as November 18, 2008.

Environmental Information

Contact GENDRON, JANE D	Document	Eis	Expected:	Approved
Progress Date	Environmental Progress Text			
29-Feb-2008	COE has reviewed alignment of Lewis Reef Road and approved. Revised SWPPP approved. SHPO concurrence on report and findings needed. T-41 permits needed. Kiewit expecting to get construction season started in March.			

Manager FFY Summary Report

AKSAS: 68490

Fed Proj #: IM-MGS-0904(2)

Status: COMPLETED

Project ID: 37307

Name: KETCHIKAN THIRD AVE EXTENSION
COMPLETION

Manager: LOWELL, JAMES A

Construction Manager:

Remarks: PE and ROW under PJ 71811 KTN Third Ave.
Extension-Pj Engr Al Shepard

ATP Type

ATP DATE

CA Construct

05/09/2002

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	28-Aug-2008	-50.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	17,510.75	0.00	0.00	0.00	17,510.75
4	20,774,945.00	20,666,074.24	11.56	26,142.00	82,728.76
Totals	20,792,455.75	20,666,074.24	11.56	26,142.00	100,239.51

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	15-Jul-2002	16,603,200	

Scope Date	Scope Text
30-Apr-2002	Extension of Third Ave. between Washington St. and Schoenbar Rd. Work to include sidewalks, drainage, bridges, noise barriers, retaining wall, reinforced slope, slope stabilization, removal of hazardous rocks and trees, improvements to existing trail, and parking at trailheads.

Progress Date	Progress Text
25-Jan-2006	All physical work completed except for minor punch list work that expected to be complete when the weather moderates. Project records being readied for transmittal to concurrent review staff to begin closeout process.

Environmental Information

Contact	Document	Ea	Expected:	Approved
SUNDBERG,				10-Jan-2002
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE 404			30-Jun-2002	30-Jun-2005
Progress Date	Environmental Progress Text			
28-Jun-2002	Environmental process complete.			

Utility Information

Contact	Agreement Complete:
THORSTEINSON, FREDRIK	24-Jul-2002
Utility Company	Utility Prelim Reloc Estimate
Ketchikan, City of	
Ketchikan, City of	
Scope Date	Utility Scope Text
31-Jul-2002	Ketchikan Public Utilities requested installation of 16" water main and appurtenances in Third Ave and telephone conduit in White Cliff Street from Tongass Ave to 2nd Ave. the City of Ketchikan requested street and sewer improvements in White Cliff and Washington Street.

Manager FFY Summary Report

AKSAS: 68490

Fed Proj #: IM-MGS-0904(2)

Status: COMPLETED

Project ID: 37307

Name: KETCHIKAN THIRD AVE EXTENSION
COMPLETION

Manager: LOWELL, JAMES A

Construction Manager:

Progress Date

Utility Progress Text

31-Jul-2002

Utility Agreement 3-68490-02-01 completed for installion of telephone conduit. KPU has requested that this work be deleted from our contract due to cost.
Utility Agreement 3-68490-02-02 completed for installatio of 16" water main.
Utility Agreement 3-68490-02-03 completed for street and sewer improvements in White Cliff Street. The City of Ketchikan has requested that the Washington St sewer improvements be deleted from our contract due to cost.

AKSAS: 68497

Fed Proj #: N/A

Status: COMPLETED

Project ID: 37355

Name: KTN KPU WATER MAIN INSTALLATION

Manager: LOWELL, JAMES A

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	1,000.00	866.39	0.00	0.00	133.61
4	693,216.00	688,752.40	0.00	0.00	4,463.60
Totals	694,216.00	689,618.79	.00	.00	4,597.21

Scope Date	Scope Text
14-May-2002	Install a new 16" water main along Third Avenue extension and install a new 8" water main in White Cliff St and add new hydrants.
Progress Date	Progress Text
25-Jan-2006	See 68490

Utility Information

Contact: THORSTEINSON, FREDRIK Agreement Complete:

Utility Company Utility Prelim Reloc Estimate

Ketchikan, City of 44,456,913

Scope Date Utility Scope Text

17-Sep-2002 Installation of 8" and 16" water main in 3rd Ave and 8" water main in White Cliff Street in conjunction with 3rd Avenue Completion project.

Progress Date Utility Progress Text

17-Sep-2002 Project will be completed in conjunction with 3rd Ave Completion Project

AKSAS: 68498

Fed Proj #: N/A

Status: **COMPLETED**

Project ID: 37356

Name: **KTN SEWER & WATER IMPROVMENTS**

Manager: **LOWELL, JAMES A**

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	2,000.00	793.16	0.00	0.00	1,206.84
4	267,353.00	256,865.64	0.00	0.00	10,487.36
Totals	269,353.00	257,658.80	.00	.00	11,694.20

Scope Date	Scope Text
14-May-2002	Upgrade existing sanitary sewer lines in Washington St and White Cliff St and reconstruct the pavement, curb, and sidewalk.

Progress Date	Progress Text
25-Jan-2006	See 68490

Utility Information

Contact: **THORSTEINSON, FREDRIK** Agreement Complete:

Scope Date	Utility Scope Text
17-Sep-2002	Construction of 8" and 12" sewer lines and Manholes in White Cliff Street in conjunction with 3rd Avenue Completion Project

Progress Date	Utility Progress Text
17-Sep-2002	Completed in conjunction with 3rd Avenue Completion Project

Engineering Manager: John Scott

Project #	Project Name	Page
67599	GST Causeway Replacement 30108642	86
68207	PSG Airport Runway Safety Area Improvement 30094742	88
68843	PSG Airport Mitigation Falls Creek Fish Ladder 30102142	90
<u>Physically Complete</u>		
67791	KTN FFY08 Areawide Paving	91
68076	PSG Sandy Beach Drive Pavement Rehabilitation	92
68164	KLW Airport Runway, Taxiway & Apron Improvements	94

AKSAS: 67599

Fed Proj #: ARA- BR-0003(53)

Status: CONSTRUCTION

Project ID: 16663

Name: GUSTAVUS CAUSEWAY REPLACEMENT

Manager: SCOTT, JOHN T II

Construction Manager: SCOTT, JOHN T II

Remarks:

ATP Type	ATP DATE
CA Env Doc	04/15/1998
CA Appraise Acquire	09/17/2008
PE through Final PSE	09/17/2008

Obligations (amount in thousands of dollars)

Obligated in FFY 2008		Estimate for Future Obligations			
Phase	Amount	Phase	Date	Total Par \$	Non-Par GF \$
2	64.0	2	17-Sep-2008	80.0	0.0
3	16.0	2	20-Jan-2009	0.0	20.0
		3	17-Sep-2008	20.0	0.0
		4	28-Feb-2009	20,364.8	0.0
		7	15-Jun-2008	100.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	21,550,000.00	0.00	0.00	0.00	21,550,000.00
2	602,500.00	540,900.86	383.80	0.00	61,599.14
3	20,000.00	0.00	0.00	0.00	20,000.00
Totals	22,172,500.00	540,900.86	383.80	.00	21,631,599.14

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
WESTERN MARINE CONSTRUCTION (WA)	16-Apr-2009	16,952,310	

Scope Date: 23-Mar-1998
 Scope Text: Replace the existing Gustavus dock and trestle with a multi-modal roll-on and roll-off marine transfer facility capable of mooring large freighters, freight and petroleum barges, transport vessels and sightseeing vessels. Trestle will be two vehicle lanes and a pedestrian-bicycle lane.

Progress Date: 16-Apr-2009
 Progress Text: Project advertised, bids opened on March 26, 2009 and awarded to Western Marine Construction.

Problem Date: 16-Apr-2009
 Problem Text: no problems

Environmental Information

Contact	Document	Ea	Expected Date	Approved Date
SCHRADER, G CARL			15-Jun-2008	14-Aug-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE 404	28-Apr-2008	30-Jul-2008	08-Jan-2009	31-Jan-2014
DNR (OPMP) - PROPOSED ACMP	02-May-2008	25-Jul-2008	25-Jul-2008	
CONSISTENCY				
DNR LAND USE	20-Nov-2007		15-Aug-2009	
NPDES NOI		01-Sep-2009		
Progress Date	Environmental Progress Text			

AKSAS: 67599

Fed Proj # ARA- BR-0003(53)

Status: **CONSTRUCTION**

Project ID:16663

Name: **GUSTAVUS CAUSEWAY REPLACEMENT**

Manager: **SCOTT, JOHN T II**

Construction Manager: **SCOTT, JOHN T II**

Progress Date	Environmental Progress Text
27-Mar-2009	All permits in hand.

Plan to contract for design of Rink Creek Rd. mitigation culvert this spring for construction in summer

Utility Information

Contact: **THORSTEINSON, FREDRIK**

Agreement Complete:

Utility Company

Utility Prelim Reloc Estimate

Gustavus Electric, Inc.

40,000

Scope Date	Utility Scope Text
29-Oct-2008	Relocation of existing fuel lines will be incorporated into the project design

29-Oct-2008 Relocation of existing fuel lines will be incorporated into the project design

Progress Date	Utility Progress Text
25-Feb-2009	A utility agreement will be required between AKDOT&PF and Gustavus Dray for relocation of the fuel line by contractor design build.

25-Feb-2009 A utility agreement will be required between AKDOT&PF and Gustavus Dray for relocation of the fuel line by contractor design build.

Right of Way Information

Contact: **MURPHY, ROBERT B**

Scope Date	Row Scope Text
17-Apr-2009	Amend DNR ILMA boundary. Early entry authorization is in hand.

17-Apr-2009 Amend DNR ILMA boundary. Early entry authorization is in hand.

Comment Date	Row Comment Text
17-Apr-2009	Awaiting survey instructions from DNR to amend ATS boundary.

17-Apr-2009 Awaiting survey instructions from DNR to amend ATS boundary.

AKSAS: 68207

Fed Proj #:

Status: **CONSTRUCTION**

Project ID: 40074

Name: **PSG AIRPORT RUNWAY SAFETY AREA IMPROVEMENT**

Manager: **SCOTT, JOHN T II**

Construction Manager: **GEHRING, LOREN K**

Remarks: **Consultant - USKH**

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	15-Jun-2008	19,650.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	538,705.00	0.00	0.00	0.00	538,705.00
2	2,396,000.00	1,973,848.01	2,365.17	400,449.00	21,702.99
3	199,100.00	173,186.11	3,859.22	16,800.00	9,113.89
4	23,848,100.00	14,513,544.26	2,357,927.80	7,288,672.75	2,045,882.99
Totals	26,981,905.00	16,660,578.38	2,364,152.19	7,705,921.75	2,615,404.87

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
KIEWIT PACIFIC COMPANY	10-Jul-2008	19,775,000	
KEYSTONE ASSOCIATES	17-Mar-2009	141,900	

Scope Date	Scope Text
29-Jan-2004	Shift runway to the west 800 feet and relocate lights and nav aids. Construct the runway safety area to standards.
Progress Date	Progress Text
23-Feb-2009	Phase I RSA contract on-site work began September 8th. COE permit and the EA are being modified again to address existing waste area problems and need for additional waste areas.
Problem Date	Problem Text
23-Feb-2009	Waste excavation (peat) has overwhelmed the as-designed waste area and modifications have been made, but will not be sufficient to allow all of Phase I nor Phase II waste to fit. Another COE permit modification is being processed to allow waste areas to be developed within the fenced airport area, thereby relieving pressure on as-bid waste area. The Phase I modifications will not exceed the as-bid APE/wetland footprint acreage, but further modifications to allow more waste areas for Phase II may necessitate enlargement of the APE/wetland footprint acreage and affect mitigation amount.

Environmental Information

Contact	Document	Ea	Expected:	Approved
GENDRON, JANE D			28-Dec-2007	28-Jan-2008
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE SECTION 404	25-Feb-2008	01-Jul-2008	03-Jul-2008	30-Jun-2013
DNR (OPMP) - PROPOSED ACMP CONSISTENCY	01-Apr-2008	22-May-2008	27-May-2008	
DNR LAND USE	02-Apr-2008	07-May-2008		
DNR TITLE 41	07-Feb-2008	22-May-2008	23-May-2008	

Manager FFY Summary Report

AKSAS: 68207

Fed Proj #:

Status: CONSTRUCTION

Project ID: 40074

Name: PSG AIRPORT RUNWAY SAFETY AREA
IMPROVEMENT

Manager: SCOTT, JOHN T II

Construction Manager: GEHRING, LOREN K

Progress Date

Environmental Progress Text

30-Apr-2009

Completed a supplemental EA for FAA review and signed on 9/30/08. Received all required agency approvals.

Second supplemental EA covering project # 68329 (600 ft RSAs and additional on-site waste disposal areas) approved and FONSI issued on April 7, 2009.

Falls Creek Fish ladder drawings completed and T-16 permit received November 5, 2008

Manager FFY Summary Report

AKSAS: 68843 Fed Proj #: 3-02-0219-011-2008 Status: CONSTRUCTION Project ID: 52310
 Name: PSG AIRPORT MITIGATION FALLS Manager: SCOTT, JOHN T II
 CREEK FISH LADDER Construction Manager: SCOTT, JOHN T II

Remarks:

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
2	30-Jan-2009	28.0	0.0
4	30-Jan-2009	170.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	28,000.00	0.00	0.00	0.00	28,000.00
4	170,000.00	0.00	0.00	0.00	170,000.00
Totals	198,000.00	.00	.00	.00	198,000.00

Estimated Advertising Date: 01/24/2009

Scope Date	Scope Text
02-Feb-2009	Reparis to Falls Creek Fish Ladder as part of the Enviornmental mitigation for Petersburg Airport RSA project AKSAS # 68207.
Progress Date	Progress Text
02-Feb-2009	Project is advertising for construction bids, bid opening date is Feb. 26, 09.

Manager FFY Summary Report

AKSAS: 67791

Fed Proj #: NH-0003(131)

Status: COMPLETED

Project ID: 48947

Name: KTN FFY08 AREAWIDE PAVING

Manager: SCOTT, JOHN T II

Construction Manager: SCOTT, JOHN T II

Remarks:

ATP Type: PE through Final PSE
ATP DATE: 03/21/2008

Obligations (amount in thousands of dollars)

Obligated in FFY		Estimate for Future Obligations			
Phase	2008	Phase	Date	Total Par \$	Non-Par GF \$
2	100.1	2	21-Mar-2008	110.0	0.0
4	1,132.9	4	15-Jun-2008	1,075.1	0.0
		4	23-Jul-2008	170.2	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	110,000.00	59,707.47	0.00	0.00	50,292.53
4	1,245,331.55	1,177,331.85	11,527.49	37,837.02	30,162.68
Totals	1,355,331.55	1,237,039.32	11,527.49	37,837.02	80,455.21

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	18-Jul-2008	1,096,290	

Scope Date	Scope Text
25-Feb-2008	Rehabilitate pavement at locations on Tongass Avenue and North Point Higgins Road.
Progress Date	Progress Text
03-Dec-2008	Project is physically complete and final out is in progress
Problem Date	Problem Text
03-Feb-2009	Encountered minor deterioration/damage to Hoadley Cr Br deck from previous mill/fill operations during the current membrane overlay process. Minor drainage problem at corner of Knudson Cove Rd/Church Driveway & N Pt Higgins Rd that required sidewalk/curb modifications, however not having a culvert through the Church Driveway exacerbates the problem and minimizes the effectiveness of the installed solution.

Environmental Information

Contact	GENDRON, JANE D	Document	Ce	Expected:	05-May-2008	Approved	05-Jun-2008
Progress Date	Environmental Progress Text						
30-Jul-2008	CE signed 6/5/08						

Manager FFY Summary Report

AKSAS: 68076 Fed Proj #: IM-STP-0003(95)

Status: COMPLETED

Project ID: 40072

Name: PSG SANDY BEACH DR PAVEMENT REHABILITATION (FFY04)

Manager: SCOTT, JOHN T II

Construction Manager:

Remarks: Construction Engineer - John Scott

ATP Type	ATP DATE
CA Env Doc	02/13/2004
PE through Final PSE	03/01/2005
CA Construct	02/07/2006
CA Final PSE to Award	02/07/2006

Obligations (amount in thousands of dollars)

Estimate for Future Obligations

Phase	Date	Total Par \$	Non-Par GF \$
4	04-Apr-2008	0.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
2	94,386.02	94,386.02	0.00	0.00	0.00
4	1,957,272.00	1,925,909.05	7.01	0.00	31,362.95
Totals	2,051,658.02	2,020,295.07	7.01	.00	31,362.95

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
SECON	10-Apr-2006	1,678,465	

Scope Date: 28-Jan-2004
 Scope Text: PE to develop a pavement rehabilitation project on Sandy Beach Drive. The City of Petersburg will assume ownership and maintenance responsibility upon project completion.

Progress Date: 23-Feb-2009
 Progress Text: Some one needs to find out status of guardrail work and thereby status of MOA with City to take over these roadways. Perhaps this project number should be retired and another established to track the design project that has been going on for over a year to provide for the guardrail repairs requested by the City prior to their taking over the roadway?

Problem Date: 23-Feb-2009
 Problem Text: Someone needs to find out status of the guardrail work and thereby status of MOA with City to take over maintenance of the subject project roadways. The construction project that performed the Pavement Rehabilitation has been finished out for over a year and a half ago and perhaps this project can be removed from active project status reporting and another project established to cover the design project needed to address the guardrail issues the City of Petersburg requires before accepting the roadway for City maintenance and operation?

Environmental Information

Contact	Document	Pce	Expected Date	Approved Date
BAYLISS, RANDOLPH			31-Dec-2004	22-Dec-2004
Environmental Permit Type / Number	Application	Expected Date	Received Date	Expiration Date
COE NWP 03				
DNR TITLE 41				

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Manager FFY Summary Report

05/01/2009 10:41 AM

AKSAS: 68076

Fed Proj #: IM-STP-0003(95)

Status: **COMPLETED**

Project ID: 40072

Name: **PSG SANDY BEACH DR PAVEMENT
REHABILITATION (FFY04)**

Manager: **SCOTT, JOHN T II**

Construction Manager:

Progress Date

Environmental Progress Text

08-Nov-2005

PCE complete. Reevaluation complete

AKSAS: 68164 Fed Proj #: DTFAWA-06-A-00013 Status: **COMPLETED** Project ID: 44746
 Name: **KLW AIRPORT RUNWAY, TAXIWAY, & APRON IMPROVEMENTS** Manager: **SCOTT, JOHN T II**
 Construction Manager: **SCOTT, JOHN T II**

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
1	411,173.00	0.00	0.00	0.00	411,173.00
2	530,000.00	197,312.27	0.00	0.00	332,687.73
4	4,358,827.00	4,252,524.85	917.57	36,769.43	69,532.72
Totals	5,300,000.00	4,449,837.12	917.57	36,769.43	813,393.45

Contractor	Award Date	Award Amount	Expiration Date or Calendar Days
AGGREGATE CONSTRUCTION (SITKA)	08-Aug-2007	3,729,250	

Scope Date	Scope Text
10-Oct-2006	Improve air navigation at Klawock Airport by enhancing minimum approach altitudes through installing a Precision Approach Path Indicator (PAPI) lighting system, improving runway pavement, and removing approach obstructions.
Progress Date	Progress Text
13-Jan-2009	Project physically complete and final out is in progress. State funded asphalt cement price increase compensation scheme is in progress of implementation by HQ and consultant forces.
Problem Date	Problem Text
23-Feb-2009	Project physically complete and final out proceeding but cannot be completed until the amount of the State offer to compensate the Contractor for asphalt oil escalation has been determined by HQ and Consultant staff. Where is Waldo?

Environmental Information

Contact **MCLEOD, AMY NICOLE** Document **Ce** Expected: **08-Mar-2007** Approved **08-Mar-2007**

Progress Date	Environmental Progress Text
24-Sep-2007	Field visit 01-23-07. Letter to Katrina FAA for CE approval sent 03-08-07. FAA CE, no document needed. FAA concurrence received on May 10, 2007. Plans in hand meeting 04-18-07. Wetland delineation done on 05-15-07 for lease lot for permanent storage of excess material, no wetlands. PJD to COE sent 06-04-07. Approval 09-17-07, waiting to receive it. USFWS approval to haze before blasting near 2 active eagle nests on May 29, 2007, haze next March-May. Requested approval for eagle nest diverter device from USFWS on 09-11-07. Waiting for approval. Addendum to contractor specifications, Environ Commit updated, give Chuck 06-19-07. USFS hired to observe eagle nest, determined active 05-30-07. Jim E. to pay USFS for eagle monitor. Bid on July 12, 2007. Construction to be done summer 2008 due to eagle activity.

Engineering Manager: Robert Gregg

Project #	Project Name	Page
67642	JNU Airport Building Design, Permitting & Site Work	96
67754	JNU Airport Delta 1 Ramp Extension	97
67878	CRG Road Improvements	98
68271	JNU Airport Runway Safety Area I	99
68395	JNU Airport Runway Safety Area II	100
68513	KTN Shipyard AIDEA Match	101
68895	JNU Airport Runway Safety Area	102
69022	M/V Prince of Wales IFA Ferry Debt Replacement	103

AKSAS: 67642

Fed Proj #

Status: RUP

Project ID: 19544

Name: JNU A/P SRE BLDG DESIGN,
PERMITTING & SITE WORK

Manager: GREGG, GEORGE R
Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	22,716.32	22,647.53	0.00	0.00	68.79
Totals	22,716.32	22,647.53	.00	.00	68.79

Scope Date	Scope Text
09-Oct-1998	Provide 50% of local match for City & Borough of Juneau's FAA grant (3-02-0133-25) for snow removal equipment building design, permitting, and site work.
Progress Date	Progress Text
29-Aug-2008	This grant will be closed concurrently with the FAA grant by October 2008

Manager FFY Summary Report

AKSAS: 67754

Fed Proj #:

Status: RUP

Project ID: 40925

Name: JNU AIRPORT DELTA 1 RAMP
EXTENSION

Manager: GREGG, GEORGE R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	40,378.99	39,597.07	0.00	745.75	36.17
Totals	40,378.99	39,597.07	.00	745.75	36.17

Scope Date	Scope Text
29-Jul-2005	Provide 50% of Local match for city & borough of Juneau FAA Grant (3-02-0133-043) for Delta 1 ramp extension
Progress Date	Progress Text
24-Feb-2009	CBJ has submitted closure documentation to FAA for approval.

AKSAS: 67878

Fed Proj #: NCPD-0003(132)

Status: RUP

Project ID: 49026

Name: **CRAIG ROAD IMPROVEMENTS**

Manager: **GREGG, GEORGE R**

Construction Manager:

Remarks:

ATP Type	ATP DATE
CA Construct	04/10/2008

Obligations (amount in thousands of dollars)

Phase	Obligated in	Estimate for Future Obligations			
	FFY 2008	Phase	Date	Total Par \$	Non-Par GF \$
4	855.0	4	10-Apr-2008	855.0	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	855,000.00	854,465.63	0.00	0.00	534.37
Totals	855,000.00	854,465.63	.00	.00	534.37

Scope Date	Scope Text
27-Feb-2008	Provide FY05 earmark funding (\$833,625) to Western Federal Lands Highway Division in support of their ongoing project agreement with the City of Craig for their Craig road improvements project.
Progress Date	Progress Text
26-Jun-2008	\$833,625.00 was Passed - thru to Western Federal Lands. Project closure cannot be completed until Craig Road project is complete and has been inspected and final financial documentation has been submitted by Western Federal Lands.

Manager FFY Summary Report

AKSAS: 68271

Fed Proj #:

Status: RUP

Project ID: 49987

Name: JNU AIRPORT RUNWAY SAFETY AREA
PHASE I

Manager: GREGG, GEORGE R

Construction Manager:

Remarks: 50% match of grant 3-02-0133-48(2007)

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	405,603.94	202,801.97	0.00	193,421.05	9,380.92
Totals	405,603.94	202,801.97	.00	193,421.05	9,380.92

Scope Date	Scope Text
02-Jun-2008	Provide 50% of local match for City & Borough of Juneau's FAA grant 3-02-0133-48(07)
Progress Date	Progress Text
24-Feb-2009	50% of grant has been advanced to CBJ. Construction contract to be bid Spring 2009.

AKSAS: 68395

Fed Proj #:

Status: RUP

Project ID: 50349

Name: JNU AIRPORT RUNWAY SAFETY AREA
PHASE II

Manager: GREGG, GEORGE R

Construction Manager:

Remarks: 50% Match for CBJ's FAA AIP Grant 3-02-0133-49(2008)

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	289,885.25	144,942.54	0.00	138,238.00	6,704.71
Totals	289,885.25	144,942.54	.00	138,238.00	6,704.71

Scope Date	Scope Text
30-Jun-2008	Provides 50% of local match for the City & Borough of Juneau's FAA Grant to construct Runway Safety Area, and NE/NW Quad areas (AIP# 3-02-0133-49(2008).
Progress Date	Progress Text
24-Feb-2009	50% of grant has been advanced to CBJ. Construction contract to be bid Spring 2009.

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	1,471,519.60	1,471,519.60	0.00	0.00	0.00
Totals	1,471,519.60	1,471,519.60	.00	.00	.00

Scope Date	Scope Text
30-Jul-2008	Provide 20% match to AIDEA for Ketchikan Shipyard Earmarks from FTA SAFTEA-LU Section 3044 Project 416 titled "Improve Inter-modal Facilities in Ketchikan."

Manager FFY Summary Report

AKSAS: 68895

Fed Proj #:

Status: RUP

Project ID: 47506

Name: JNU AIRPORT RUNWAY SAFETY AREA
PHASE IV

Manager: GREGG, GEORGE R

Construction Manager:

Remarks:

Obligations (amount in thousands of dollars)

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	23,607.12	21,369.08	0.00	2,149.55	88.49
Totals	23,607.12	21,369.08	.00	2,149.55	88.49

Scope Date	Scope Text
12-Aug-2007	Provides 50% of the local match for City & Borough of Juneau's FAA Grant (3-02-0133-46(05)) to acquire an airport security vehicle.
Progress Date	Progress Text
24-Feb-2009	Preparation of project closeout documentation is in progress by CBJ.

Manager FFY Summary Report

AKSAS: 69022

Fed Proj #: HPRL-0003(112)

Status: RUP

Project ID: 41846

Name: M/V PRINCE OF WALES IFA FERRY
DEBT REPAYMENT #AK082

Manager: GREGG, GEORGE R
Construction Manager:

Remarks: Section 1702 HPP #1760 Demo ID #AK082

ATP Type

ATP DATE

CA Construct

03/09/2006

Obligations (amount in thousands of dollars)

Phase	Obligated in FFY 2008
4	0.0

Project Funding and Expenditure Summary (amounts in dollars)

Phase	Programmed	Expended	Exp Last Month	Encumbrance	Balance
4	2,814,114.54	2,813,833.12	0.00	0.00	281.42
Totals	2,814,114.54	2,813,833.12	.00	.00	281.42

Scope Date	Scope Text
21-Feb-2006	Provide funding to Inter-Island Ferry Authority (IFA) for repayment of debt service on a bond issue that provided matching funds for the Federal Transit Administration (FTA) grant that funded construction of a Coffman Cove ferry, the M/V Prince of Wales.
Problem Date	Problem Text
26-Jun-2008	Project has been partially converted...\$2,559,743.99 needs to be billed to FHWA. As of 6/26/08, FHWA has been billed \$2,280,310.00. Still need to convert & bill \$279,433.99.